



ANNUAL REPORT 2021-22



Annual Activity Report

HEMOPHILIA?

Hemophilia is a congenital bleeding disorder caused by the deficiency of certain clotting proteins in the blood. Classical Hemophilia or Hemophilia - A is the commonest (80%) caused by factor VIII deficiency followed by Christmas disease or Hemophilia - B due to factor IX deficiency. Hemophilia is a complex disorder that can be associated with significant morbidity & lifelong treatment. Repeated bleeding into joints & muscles can lead to the development of chronic joint disease. These individuals may suffer from joint pain, loss of range of motion & crippling musculoskeletal deformity & disability, all of



which impair their quality of life & have implications on education, employment, productivity causing economical & psychosocial stress. The appropriate management of Hemophilia is key to minimizing & preventing long-term issues that can contribute to the higher cost. As per WHO, the prevalence of Hemophilia is estimated to be about 1 in 10,000 births, on that of severe form of the disease to be about 6 per 1,00,000. According to this, there are over 1,00,000 people with Hemophilia (PWH) in India & about 6000 PwH in Karnataka state but only about 20 % of them are identified & registered by Hemophilia societies.



Karnataka Hemophilia Society, Davangere (KHS) is a Non-Profit Organization working for the welfare of PwH and related Bleeding Disorders since 1989-90. KHS is founded by Dr.Suresh Hanagavadi who himself is a Person with Hemophilia. His maternal uncle's death to life-threatening bleed for want of treatment made him to become doctor & commit towards establishing Hemophilia care services in Karnataka state. It is registered under Society's Act, 1960 and affiliated to Hemophilia Federation India, New Delhi, which is a satellite body of World Federation of Hemophilia, Canada. Karnataka Hemophilia Society has identified more than 800 Patients with Hemophilia & other Bleeding Disorders & providing Diagnosis, Treatment and Rehabilitation services to the patients referred from different parts of the state, mainly from the Districts of Central and North Karnataka.

ACHIEVEMENTS:

- KHS is successful in advocating with Philanthropists, Institutions and Celebrities including State Government to build "Karnataka Hemophilia Care & Hematology Research Centre", equipping Diagnostic Laboratory, Blood Bank, Physiotherapy/Hydrotherapy Unit, Out Patient / In Patient Ward, Female Ward, Infusion / Transfusion Unit, Counseling / Rehabilitation Unit, Meeting Hall, Library, Training Hall & Administrative Block with 14 paid employees. Medical Care Team with 15 Consultants & 25 Volunteers are on their toe to provide quality care services & achieve the vision of the Organization.
- KHS has networked with neighboring Medical Colleges & established Comprehensive Hemophilia care units by advocating with Management of Hospitals & Doctors. Training programs for Medical & Paramedical Professionals are regular activities. KHS has established Life Line Blood Bank with the main aim of providing Blood Transfusion services by collecting Blood from Voluntary Blood Donors. Up- gradation with Component Separation Unit has enabled to provide specific Components to treat patients with rare bleeding disorders like Factor XIII deficiency, Factor X deficiency, Functional Platelet Disorders etc.. at free of cost in addition Hemophilia
- KHS provides medical care services at free of cost (except Lab diagnosis) under Humanitarian Aid from World Federation of Hemophilia & Hemophilia Federation India & State Government & free food for admitted patients with the support of philanthropists (Santhrupthi).
- KHS received prestigious "Amruth Mahotsav Kannada Rajyothsava State Award-2021 from Government of Karnataka for the committed services since more than 3 decades.

APPEAL:

Support KHS in sustaining Hemophilia welfare services

Generous donations are eligible for Income Tax rebate under 80 G of IT Act



Scan QR code to Donate.

Share the reference details this number 7795287877

Annual Activity Report

President Desk



Dr. Suresh Hanagavadi
President
KHS, Davangere.

I am Happy & proud of our TEAM, committed to the services of bleeding disorders community, with the support of public/ philanthropists & Institutions. Every year is a mile stone in the long history of KHS journey with innovations & improvements to bring change in the scenario of Hemophilia care. After Mobile Service Unit, **Tele Medicine Technology** is utilized to provide Psycho- Social counseling services from experts- Psychiatrists/ clinical psychologists from distant city, Udupi. This is made possible from Dr P V Bhandary, Medical Director, Dr. A.V. Baliga Memorial Hospital, Udupi who is involved in the development of KHS from his medical student days in Davangere. Every Friday, 3pm to 5.30pm is designated for counselling our youths, mothers/ sisters with his team of Dr Manas, Sri. Nagaraj Murthy, coordinated by Dr. Meera Hanagavadi, Clinical Psychologist, Mr Mahanthesh Naik, Medico- Social Worker, Ms. Manasa, Nurse Coordinator, Mr. Naveen Havali, Executive Officer & Mrs. Anitha M S, Office Assistant from our Institute. Let us congratulate whole team & I am proud of Dr Bhandary for this initiation, utilizing the technology in reaching patients. We are planning to expand it for other medical care services, particularly follow-up of patients in forthcoming days. We have intensified our efforts to utilize the **schemes under RPWD Act-2016**. District level UDID Drive - Registration of Patients with Hemophilia, Thalassemia & Sickle Cell Disease is being organized in collaboration with Disability NGO Alliance (DNA), Bengaluru, District Administration (District Hospital & District Disability office) & State Directorate, Dept of Empowerment of PwD, Govt of Karnataka. I must thank Ms Latha Kumari, Director, & Sri VS Basavaraju, Former Disability Commissioner & Smt Savitha Devi, Head, Advocacy & Policy, DNA, Bengaluru for the great support in conducting these programs. 2-3 days programs are planned to train Medical / Paramedical professionals & Multi-Purpose Rehabilitation Workers/ Village Rehabilitation Workers on Genetic Blood Disorders with main purpose of enhancing UDID registrations so as to make our community make use of the benefits under RPWD Act-2016. Empowerment of families with Hemophilia & Thalassemia with economic rehabilitation projects, especially women is prioritized & various strategies are made to network with CSR companies & like-minded organizations to garner support. Advocacy with Government is ongoing till we achieve prophylactic treatment for our children to improve the quality of life, particularly free from Disability!!

We appreciate & thank Sri S.J. Sridhar & Smt Chaya Sridhar couple of Sir MV Institution for their social concern. After supporting the establishment of " Hydrotherapy pool", the family visited KHS along with their newly wedded couple, son Sri Amith & Smt Pragna Amith both decided to marry in a temple & donate their expected marriage expenses, Rs 6 lakhs to the welfare of children with Hemophilia. In addition, daughter Ms. Akila, soft ware engineer, realizing the challenges of Laboratory Diagnosis of poor patients, decided to support KHS Lab with Rs 2 Lakhs. KHS Team is over whelmed with happiness & encouragement to take up the challenges to change the scenario of Hemophilia Care. Humble Thanks to whole family & Happy Married life to young couple.



Still long way to go.... Yes ..our commitment continues !

Annual Activity Report



Vice President (Development) Desk

Dr. B T Achyutha
VP (Development)
KHS, Davangere.

It is indeed a great pleasure to watch the growth of KHS and a privilege to have been associated with it. The sheer endurance and the ability to go through the struggle and wriggle out of all the adversities and reach the present heights is truly commendable. KHS has clearly understood the pain and the agony a hemophilic goes through and has designed various programs, projects, camps, workshops and counseling sessions to help them to accept the disorder and learn to live with it. A very heartening and encouraging development is, the active involvement of women's group and youth group in all activities of the society and their contribution and keenness to share the responsibilities. It is also good to see that the patients are undergoing regular check-ups and receiving Hydrotherapy / Physiotherapy services. Kudos to all the doctors, technicians and other staff of KHS for their dedicated and committed service to the patients. I appeal to all the people with Hemophilia and their families to involve themselves in all the activities and learn to live a better and quality life.



Executive Committee Desk

Smt. Sunitha A.
EC Member
KHS, Davangere.

Women Empowerment is one of the great Initiatives from (KHS), Davangere. KHS itself is an Inspirational NGO, throughout India. Alongside Health care, "WOMEN EMPOWERMENT" is one among the welfare activities with the collective ideas from Women's Group and support from the KHS management. It is encouraging the women of Hemophilia families, to work on their ideas and to bring the women to stand themselves independent in the society, by helping them with the financial and all other means of support. Women's Group is successful in empowering women in the family by supporting economically to make the homemade products on their own with the ideas they have and KHS is providing the proper platform for showcasing the products as the outcome of the women empowerment. As an example, KHS provided a platform for our women to sell their handmade bags and other useful products as well. As a result of this, more and more women are involving in the group & getting benefitted. It's a great teamwork and we should join hands together in the growth of the organization. Happy to be part of KHS and to be part of happiness in the Hemophilia families who are beneficial from these kind of initiatives.

Annual Activity Report



Women's Group President Desk

Dr. Meera Hanagavadi

Clinical Psychologist
& Honorary Administrator,
President, Women's Group
KHS, Davangere.

KHS, which is always looking for the betterment and prosperity of all our Hemophilia families. We have focused on health of women in the families of Hemophilia. Mothers & sisters were clinically evaluated for bleeding manifestations, particularly Heavy Menstrual Bleed (HMB) to categorise as obligate & probable carriers to plan for proper genetic counselling for the prevention of this genetic disorder. Carrier bleeders were identified with subnormal level of factor VIII / IX levels & were counselled for genetic counselling. Knowing if one is a carrier or not may help in planning pregnancies. Genetic counseling for the family should encompass the issues of carrier testing and pre-natal diagnosis & it requires two-way discussion between families and healthcare professionals. It is done before becoming pregnant, and may be useful to prevent bleeding if factor levels are low. Educating family is very important, even without testing, to make sure all female relatives are aware of the family history of hemophilia, like how it is inherited and if they have a chance of being a carrier. Rehabilitation camps / workshops are being organised for women of the Hemophilia families. Because It will help these girls and women to tell their healthcare providers about a family history of hemophilia to prevent further serious complications. Once the family walks into our HTC with their children, nurse coordinator will help the family in fixing up an appointments & then we provide mental health counseling, education, community resources and additional support with the concern related to living with the cause. Later they will be referred to our physiotherapist who provide physiotherapy rehabilitation including hydrotherapy to prevent and heal injuries. It's all about the Team work we believe in achieving our goals. I am very fortunate to have a fantastic Team with us & work together to bring smile on the faces of our Hemophilia families.



Executive Committee Desk

Smt. Deepa Gururaj

EC Member
KHS, Davangere.

As a part of KHS, we are proud to say that we have been focusing on the areas of Physical Health and Mental Health and creating awareness towards the health consciousness and its benefits towards the lifestyle and the impact is, going to build on our day-to-day life to all the members of our Hemophilia Families. We have a very good Infrastructure of Physical Equipments as well as the Medically Beneficial pool in our KHS. We have been facilitating online sessions who are in different areas other than our locality and providing them with tips related to the Physical activities that need to be performed to keep our body healthy, keep our mind fresh and to be motivated. I am very Happy to be part of this organization which is always working towards the welfare of people and will continue to work together to the success of overcoming the physical and mental illness and to keep all the people healthy. I would like to conclude this with a Quote saying "Health is Wealth".

Annual Activity Report

Shri N Krishnamurthy Memorial Award

Sri. Nagesh, a Person with Hemophilia donated Rs. 81,000/- on the occasion of his Father's Birthday, who passed on 2020. Sri Late Krishnamurthy was a retired teacher & have taken lot of pain to bring up his Hemophilic Son. Hence, Nagesh's wish was to make his father's contribution memorable. Executive Committee decided to keep Rs. 81,000/- in Fixed Deposit & the interest gained out of it will be utilized to honour the SSLC Student with Hemophilia who scores highest marks every year. This year KHS selected Master Kiran D (Factor VIII, Severe) for this "Sri N Krishnamurthy Memorial Award" who scored 88.48% in 10th Std (SSLC) & received Cheque along with the Citation.



Awareness Programs

- * An appeal from Dr. Suresh Hanagavadi for the public to donate Blood before covid vaccination through social media.
- * An appeal through social media from Dr. Suresh Hanagavadi to all Hemophilia & their families to take Covid 19 Vaccine.
- * Awareness talk on Blood Disorders & Voluntary Blood Donation at Taphovana Ayurvedic Medical College, Davangere.
- * Dr. Suresh Hanagavadi was interviewed on the occasion of World Hemophilia Day 2021 & broadcasted in FM Bengaluru, KLE Venu Dhvani Belgaum & KLE Dhvani Hubli.
- * Dr. Suresh Hanagavadi spoke on the topic "The COVID & The Vaccination" & it was broadcasted in KLE Dhvani FM Hubli.
- * Dr. Suresh Hanagavadi spoke about "Blood Donation during COVID Pandemic" in FM & it was broadcasted on the occasion of World Blood Donor Day.



Annual Activity Report

Ceremony



Ayudha Puje & Dasara celebration



Bhoomi Puje of new Rehabilitation centre



Calendar & Annual Report released by Sri S T Veeresh, Mayor, City Corporation Davangere



Save One Life education support cheque distribution program

Annual Activity Report

Celebration



75th Independence Day Celebration



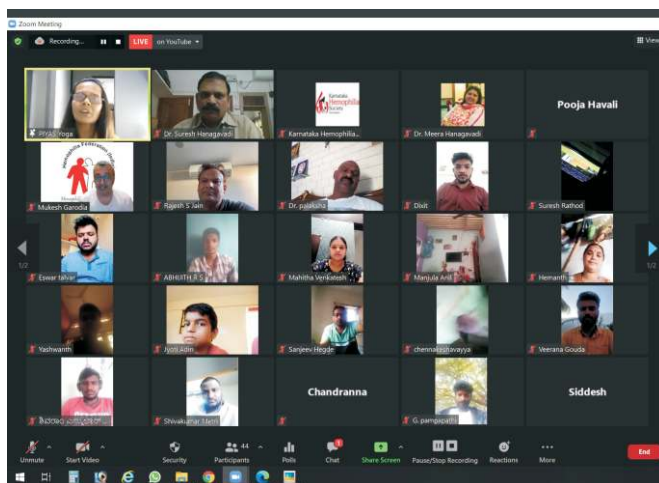
**World Hemophilia Day
Awareness on Hemophilia at Glass House**



National Doctor's Day - Virtual



HFI Founder's Day



International Yoga Day - Virtual



Dr. S P B's 75th Birthday celebration-Virtual

Annual Activity Report

Celebration

COMPOSITE REGIONAL CENTRE FOR SKILL DEVELOPMENT, REHABILITATION & EMPOWERMENT OF PERSONS WITH DISABILITIES (CRC), DAVANGERE
(Under Administrative control of NIEPID, Secunderabad)
(Department of Empowerment of Persons with Disabilities), MSJE, Govt. of India
B-Block, Devaraj URS Layout, Davangere, Karnataka

Webinar on the eve of
WORLD THALASSEMIA DAY
Theme: Addressing Health Inequalities in Thalassemia Community

Date & Time : 8th May 2021, 3pm- 4.30pm
Google Meet id: meet.google.com/odr-uzam-nsu

SPEAKER

Dr. Suresh Hanagavadi
Professor, JIM Medical College
Davangere

PATRON

Major B.V. Ramkumar
Director (OFFG)
NIEPID, Secunderabad

CONVENOR

Dr. Gnanavel.K
Director Incharge
CRC, Davangere

COORDINATORS

Thamarai Selvan. E
Lecturer (PT)
CRC, Davangere


Neeraj Mishra
Lecturer (OT)
CRC, Davangere

E - Certificates will be issued to the participants

**KIRAN HELPLINE; 24x7 MENTAL HEALTH REHABILITATION
HELPLINE:18005990019**

World Thalassemia Day - Virtual



World Disability Day

Karnataka Hemophilia Society Davangere

World Hemophilia Day - 2021. Theme:- ADAPTING TO CHANGE... Sustaining Care in a New World.

Speakers:
Dr. Suresh Hanagavadi
Dr. Rajeshwari Anuragi
Dr. Meera S Hanagavadi
Dr. Sathyanarayana MIV
Dr. Mahadevappa Doddikoppal MD Dcp

World Hemophilia Day - Virtual

-- Join us live. Follow the link --
https://bit.ly/2RxiIDG -- 4:00PM - 5:30PM

WORLD HEMOPHILIA DAY 17th April 2021

Hon'ble Guest Speakers

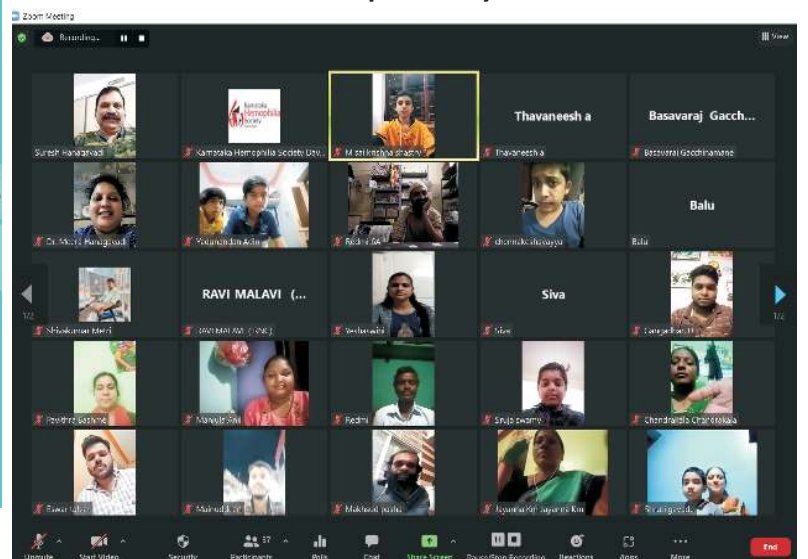
Dr. Suresh Hanagavadi
Past President of HFI,
Professor, Dept. of Pathology,
JIM Medical College, Karnataka.

Dr. Tulika Seth
Professor of Hematology,
All India Institute of Medical Sciences,
New Delhi

Discussion on Benefits and Challenges of Hemophilia in RPWD Act 2016

Roche Knowledge Partner

WHD 2021 by HFI - Virtual



World Physiotherapy Day - Virtual

Annual Activity Report

RACE FOR 7



A Marathon organised at Davangere to create awareness about Rare Diseases in collaboration with ORDI Bengaluru

Youth Group Activity

KARNATAKA Hemophilia SOCIETY

NATIONAL YOUTH DAY
"It's All In The Mind"

Sri. Girish S Karanth
Lecturer
Sahyadri Commerce College, Shivamogga
Executive Committee Member, KHS Davangere

"THE NERVE TO SERVE"
- Role of Youth in Nation Building.

LIVE STREAM ON

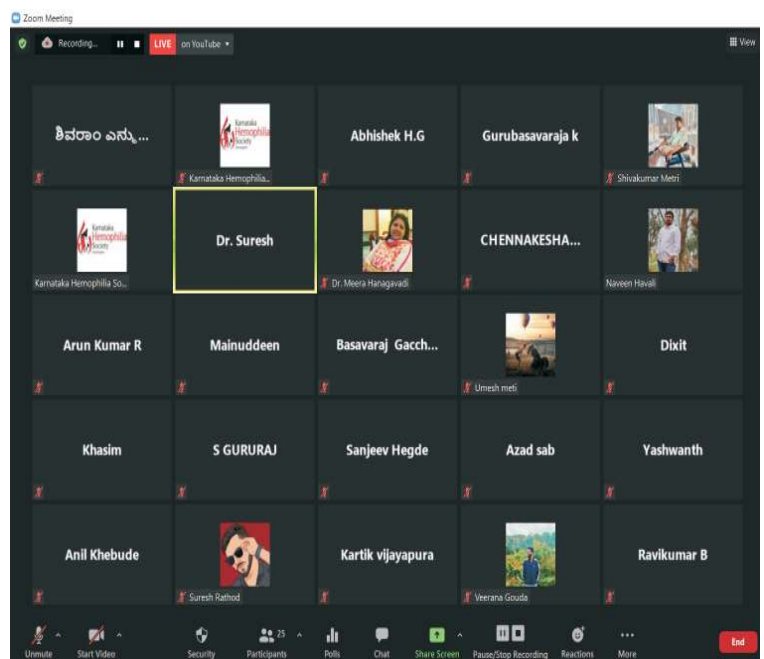
facebook
fb.me/KHS.Karnataka

YouTube
youtube.com/c/KHSDavangere

WEBINAR SUNDAY
DATE : 23.01.2022
TIME : 4 PM

ORGANIZED BY: YOUTH GROUP KHS, DAVANGERE

National Youth Day - Virtual



Youth Group Meeting - Virtual

Annual Activity Report

SPB Pushpa Namana



Annual Activity Report

Covid-19 Vaccination Drive



Drive at Ballari Dist.



Drive at Chitradurga Dist.



Drive at Vijayapura Dist.



Drive at Haveri Dist.



Annual Activity Report

Covid-19 Vaccination Drive



Drive at Davangere Dist.

Educative Programme



Living with Hemophilia, an awareness meet

Annual Activity Report

Women's Group Activities

Different activities organized on the occasion of International Women's Day @ KHS



Annual Activity Report

Womens Group Activities



Workshop - Genetic Counseling





International Mother's Day - Virtual




Awareness talk on International Women's Day @ Bengaluru

Annual Activity Report


Life Line Blood Bank Activities


WORLD BLOOD DONOR DAY 14.06.2021 - VIRTUAL




Respectful Homage to Karl Landsteiner,
Father of Transfusion Medicine.




Dr. Suresh Hanagavadi
Professor of Pathology,
JMM Medical College,
Davangere



Shri. Harsha Lakshman
General Secretary,
Karnataka Vidyarthi Koota (KVK)



Dr. Daddikoppad M M
Blood Bank Officer,
Life Line Blood Bank,
Davangere




Shri. Ravinarayan
Rtd. Superintendent of
Police, Davangere


JOIN US ON ZOOM

DATE: 14.06.2021

TIME: 6 PM



Shri. Girish S Karanth
Lecturer, Sahyadri
Commerce College,
Shivamogga.






Shri. Shashidhar B Mathad
Managing Director,
Marcolex, Pune

**Theme:- Give Blood and Keep the World Beating.
Salute to Voluntary Blood Donors.**

zoom Meeting ID:- 870 6749 4772 Passcode:- 2021

You Tube <https://www.youtube.com/c/KHSDavangere>

f LIVE <https://www.facebook.com/llbbdvvg>


Government of Karnataka
Department of Youth Empowerment & Sports
State NSS Cell & Karnataka Vidyarthi Koota(KVK)
presents

World Blood Donor Day


Give blood and keep the world beating. 14 June 2021

A Webinar on
"Voluntary Blood Donatons during Corona Pandemic"


Inauguration by



Dr Suresh Hanagawadi
President - Karnataka Hemophilia Society
Prof of Pathology - JMM Medical College - Davangere




Dr Shalini Rajneesh IAS
Add. Chief Secretary
Dept. of Youth Empowerment & Sports
Govt. of Karnataka




Dr Sunil Chitrashekar
Technologist, UK
Advisor - KVK NGO


Guest of Honour



Shri K.V Khadri Narasimaiah
Regional Director
Regional Directorate of NSS - GOK




Shri Prathap Lingaiah
State NSS Officer
National Service Scheme




Shri Sridhar B Hanagi
Head Master
GHS Bisalhalli, Byadagi - Haveri

On Monday, 14th June 2021 at 11.30 AM, IST
Zoom Meeting: <https://us02web.zoom.us/j/81323196534?pwd=cm5uZnp2Q1JzLzVmZlZnNDRI5k5QUt09>
Meeting ID: 813 2319 6534 Passcode: 252628


All are cordially Invited



Dr Poornima Jogi
NSS Implementation Officer
NSS State Cell



Divya K Murthy
Administrator
Karnataka Vidyarthi Koota



Shankar T Lamani
NSS Program Officer
GHS Bisalhalli, Byadagi - Haveri

World Blood Donor Day - Virtual



**Mega Voluntary Blood Donation Camp
by Life Line Blood Bank, Davangere.**



**Camp organised by
College of Dental Sciences, Davangere**

Annual Activity Report

Life Line Blood Bank Activities

Voluntary Blood Donation Camps



By Youth Congress, Davangere on the occasion of Birthday of Dr. Shamnur Shivashankrappa.



Birthday of Mr. Praveen, Project Manager V K Infra at Ajjampur.



organised by Veerashaiva Lingayat Panchamasaali samaja Davangere



Birthday of Mr. Shivakumar, BJP Member & Businessman of Davangere



National Voluntary Blood Donation Day



Tapovana Ayurvedic Medical College, Davangere

Annual Activity Report

Life Line Blood Bank Activities

Voluntary Blood Donation Camps



organised by Rotary Club South Davangere on the occasion of Birthday of Actor Kiccha Sudeep



organised at Kashipura by Rotary Club Davangere South.



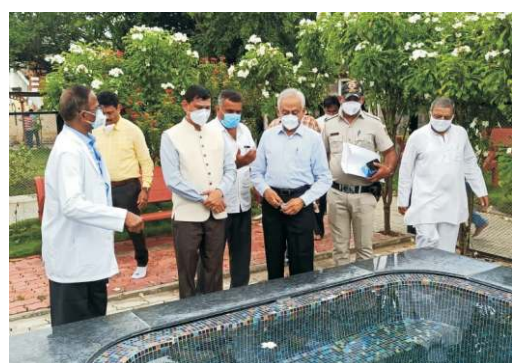
Birthday of Mr. Syed Khalid Ahmed, Davangere.



organised by BJP Yuva Morcha Honnali on the occasion of Birthday of Prime Minister Sri Narendra Modi Ji.



DC Shri. Mahantesh Bilagi, IAS., visited KHS, on the occasion of World Blood Donor Day & appreciated the efforts of the team in developing KHS.



Annual Activity Report

Medical Care Services

Laboratory Diagnostic Services	
Investigations	No of Patients
Basic Coagulation Profile (Factor VIII)	37
Basic Coagulation Profile (Factor IX)	07
Basic Workup	61
Inhibitor Screening Test	171
Bethesda Assay	12
Platelet Aggregometry Studies	18
Total No of Diagnosis	306

Treatment Services	
Services	No of Patients
Patients on IPD	250
Patients on OPD	554
Surgery Conducted	22
Complicated Cases	17
Total No of Patients Treated	430

Rehabilitation Services	
Services	No of Patients
Physiotherapy	213
Psychosocial Counseling / Support	657
Education Scholarship Support to Children with Hemophilia	10
Total No of Patients Rehabilitated	472

Life Line Blood Bank Services

Annual Blood & Blood Components Collection / Issue Report				
2,145 Units Collected from Voluntary Blood Donors.				
4,676 – Units Issued to Other Patients				
124 -Units Issued at Free of Cost				
WHB	PRBC	Platelets	FFP	CRYO
26	2,046	535	2008	61

Annual Activity Report

Anti Hemophilic Factor Annual Utilization Report

Government Procured Free Factors		
FACTOR VIII	FACTOR IX	Bypassing Agent
15,000 IU	1,200 IU	1500 IU

WFH Humanitarian Aid Free Factors:		
FACTOR VIII	FACTOR IX	VwD Factor
14,24,250 IU	1,30,500 IU	51,000 IU

Paid Factors:			
FACTOR VIII	FACTOR IX	VWD Factor	Bypassing Agent
19,000 IU	1,04,000	5,600 IU	13,000 IU

Santhrupthi Project - Free Food To Admitted Patients

No.	Particulars	No Of Patients
1.	Breakfast	1,881
2.	Afternoon Meals	1,610
3.	Night Meals	1,537
Total Numbers		5,028



Annual Activity Report

Audited Financial Report 2021-22

KARNATAKA HEMOPHILIA SOCIETY [R],
#1138, Ring Road, Behind KSFC,
S Nijalingappa Layout, Davangere - 577004.

BALANCE SHEET AS ON 31ST MARCH 2022

Liabilities	Amount	Amount	Assets	Amount	Amount
	₹	₹		₹	₹
Life Membership:			Fixed Assets:		
As per last year B/s	7,10,500		As per Schedule		2,44,56,835
Add: Additions	54,100	7,64,600	Current Assets:		
Specific Fund:(Plant & Building)			Staff Advance	1,44,000	
As per last year B/s		1,91,04,565	H P Diesel Card	6,850	
General Fund:(Reserves)			Telephone Deposit	4,000	
As per last year B/s	80,28,634		KEB Deposit	2,060	
Add: Excess of Income over Exp.	15,82,711	96,11,345	Fixed Deposit with SBI	44,68,945	
Loans & Advances:			TDS Receivable	81,959	47,07,814
SBI - Equipment Loan - 34191		11,07,922	Closing Balance:		
Current Liabilities & Others:			Cash at SBI-5551	28,64,598	
Sponsorship for Training Programme	24,00,000		Cash at SBI-911	323	
Raktha Sanchaya Dep	1,02,600	25,02,600	Cash at SBI-BB-888	10,11,146	
			Cash at SBI-FCRA	26,399	
			Cash at SBI-2528	3,509	39,05,975
			Cash in Hand		20,408
Total		3,30,91,032	Total	-	3,30,91,032

As per my report of even date annexed

[Signature]
President

[Signature]
Vice President Finance

[Signature]
Executive Director



CA. N.G. GIRISH NADIG
Membership No.029084
UDIN:22029084AYIUID6404
Date: 14.09.2022

KARNATAKA HEMOPHILIA SOCIETY [R],
#1138, Ring Road, Behind KSFC,
S Nijalingappa Layout, Davangere - 577004.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2022

Expenditure	Amount	Amount	Income	Amount	Amount
	₹	₹		₹	₹
To Factor Purchase	21,52,106		By Factor Issued		16,70,936
" Blood Bank Expenses	21,32,383		" Donations	31,19,071	
" AGM Expenses	31,991		" Donation From Santhrupthi	1,91,940	33,11,011
" Santhrupthi Free Meals to PwH	2,37,622		" Interest on Fixed Deposit		1,93,270
" Awards	4,603		" Interest on SB A/c		47,180
" PWH Welfare Expenses	5,44,693		" Membership Fees		6,400
" Affiliation, Fee & Tax Paid	48,677		" From Plasma-Source		7,98,336
" Meeting & Office Maintenance	43,604		" From Blood Components		20,49,760
" Reagents & Lab Consumables	5,68,498		" From Lab Investigations		10,29,250
" Printing & Stationery	1,17,157		" Sponsorship Received		1,13,170
" Salaries	7,24,699				
" Electricity Expenses	1,03,463				
" Audit Fees	35,400				
" Travelling & Accommodation	1,54,217				
" Bank Charges	484				
" Cleaning & Maintenance	51,282				
" Computer & UPS Maintenance	41,422				
" Postage & Courier Expenses	14,517				
" Repairs and Maintenance-Building	86,887				
" Telephone Expenses	24,548				
" Website Maintenance Expenses	5,941				
" Ambulance Maintenance Expenses	28,910				
" Building Construction License Fee	72,017				
" Local Conveyance	16,560				
" Miscellaneous Expenses	21,655				
" Repairs and Maintenance & others	2,32,418				
" Interest on Machinery Loan	1,40,847	76,36,602			
" Excess of Income Over Expenditure		15,82,711			
Total		92,19,313	Total		92,19,313

As per my report of even date annexed

[Signature]
President

[Signature]
Vice President Finance

[Signature]
Executive Director





A trusted name.....

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- Vertical Washing Machine
- Horizontal Washing Machine
- Hydro Extractor
- Tumble Dryer
- Drycleaning Machine
- Flat Work Ironer Roller Heated
- Flat Work Ironer Chest Heated
- Forenta Presses
- Steam Vacuum Ironing Table
- Electrical / Diesel / Gas Fired steam Generator

HEAD OFFICE

No. 5, 4th Floor, Bhosale Shinde Arcade,
J. M. Road, Deccan Gymkhana, Pune - 411004. (MAHARASHTRA)
Tel : 020-2552 7233, Mob : 9890005690, 9822188246
info@marcatexindia.com, sales@marcatexindia.com

FACTORY

No. 117, 10th Cross A, Opp. Bhagyalaxmi Industrial Store,
Thigalarapalya Main Road, Karivobanahalli, Peenya,
2nd Stage, Bengaluru 560058 (KARNATAKA)
Mobile : 8951202176, 9480184867, 9890005690

www.marcatexindia.com



We are working in the field of Plasma Derived Medicinal Products (PDMPs). Most of the blood banks across India practice Blood Component Therapy, where a huge quantity of plasma is produced as a by product. This plasma in its native form has a very limited clinical value and therefore, a large part of plasma remains un-utilized and this plasma is called as Recovered Plasma. This plasma is used for manufacturing many plasma products.

We collect this plasma and get fractionated into these lifesaving products- PDMPs. These therapies are -Albumin, Immunoglobulins, Factor VIII, Fibrinogen, Factor IX etc. Converting plasma into product is a very complex process, called as Plasma Fractionation.

We are fully committed to make a difference in the lives of patients, who are dependent on PDMPs for their survival. Our aim is to make entire Southeast Asia self-reliant for plasma products and improve access for safe PDMPs by creating more awareness for blood donation, practicing blood component therapy, and making use of plasma for fractionation to produce PDMPs

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HUMBLE THANKS



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- World Federation of Hemophilia, Montreal, Canada (WFH)
- Hemophilia Federation India, New Delhi (HFI)
- Dept. for the Empowerment of Differently Abled and Senior Citizens, GOK
- Santhrupthi - Sri. A G Suryaprakash & Smt. Mahithalakshmi, Davangere
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