

Annual Report

2020-21

### **HEMOPHILIA?**

Hemophilia is a congenital bleeding disorder caused by the deficiency of certain clotting proteins in the blood. Classical Hemophilia or Hemophilia - A is the commonest (80%) caused by factor VIII deficiency followed by Christmas disease or Hemophilia - B due to factor IX deficiency. Hemophilia is a complex disorder that can be associated with significant morbidity & lifelong treatment. Repeated bleeding into joints & muscles can lead to the development of chronic joint disease. These individuals may suffer from joint pain, loss of range of motion & crippling musculoskeletal deformity & disability, all of which impair their quality of life & have implications on education, employment, productivity causing economical & psychosocial stress. The appropriate management of Hemophilia is key to minimizing & preventing long-term issues that can contribute to the higher cost. As per WHO, the prevalence of Hemophilia is estimated to be about 1 in 10,000 births, on that of severe form of the disease to be about 6 per 1,00,000. According to this, there are over 1,00,000 people with Hemophilia (PWH) in India & about 6000 PwH in Karnataka state but only about 20% of them are identified & registered by Hemophilia societies.







Karnataka Hemophilia Society, Davangere (KHS) is a Non-Profit Organization working for the welfare of PwH and related Bleeding Disorders since 1989-90. KHS is founded by Dr.Suresh Hanagavadi who himself is a Person with Hemophilia. His maternal uncle's death to life-threatening bleed for want of treatment made him to become doctor & commit towards establishing Hemophilia Care services in Karnataka state. It is registered under Society's Act, 1960 and affiliated to Hemophilia Federation India, New Delhi, which is a satellite body of World Federation of Hemophilia, Canada. Karnataka Hemophilia Society has identified more than 800 Patients with Hemophilia & other Bleeding Disorders & providing Diagnosis, Treatment and Rehabilitation services to the patients referred from different parts of the state, mainly from the Districts of Central and North Karnataka.

### **ACHIEVEMENTS:**

- KHS is successful in advocating with Philanthropists, Institutions and Celebrities including State Government to build "Karnataka Hemophilia Care & Hematology Research Centre", equipping Diagnostic Laboratory, Blood Bank, Physiotherapy Unit, Out Patient / In Patient Ward, Female Ward, Infusion / Transfusion Unit, Counseling / Rehabilitation Unit, Meeting Hall, Library, Training Hall & Administrative Block with 14 paid employees. Medical Care Team with 15 Consultants & 25 Volunteers are on their toe to provide quality care services & achieve the vision of the Organization. Registered under Disability Act 1995 & Karnataka Private Medical Establishment Act (KPME Act), Life Line Blood Bank is a service unit of KHS licensed under Drugs & Cosmetics Act.
- ➤ KHS has networked with Neighboring Medical Colleges & established Comprehensive Hemophilia care units by Advocating with Management of Hospitals & Doctors. Training programs for Medical & Paramedical Professionals are regular activities. KHS has established Life Line Blood Bank with the main aim of providing Blood Transfusion services by collecting Blood from Voluntary Blood Donors. Up- gradation with Component Separation Unit has provided appropriate Components to treat patients with rare bleeding disorders like Factor XIII deficiency, Factor X deficiency, Functional Platelet Disorders etc..
- > KHS provides medical care services at free of cost (except Lab diagnosis) under Humanitarian Aid from World Federation of Hemophilia & Hemophilia Federation India & State Government & free food for admitted patients with the support of philanthropists (Santhrupthi).
- > KHS received prestigious "Amrutha Mahosthava Kannada Rajyothsava State Award-2021 from Government of Karnataka for the committed services since more than 3 decades.

#### APPEAL:

Support KHS in sustaining Hemophilia welfare services Generous donations are eligible for Income Tax rebate under 80 G of IT Please visit: www.carehemophilia.org for details.

### **President Desk**



**Dr. Suresh Hanagavadi**President
KHS, Davangere.

Wish you Happy New Year-2022 & Makara Sankranthi!!!

Let me share some memories in our journey!!

Formal inauguration of KHS was on 14th April 1990, just 3 days before World Hemophilia Day, not yet known to us (WFH announced it in 1998, to commemorate the birth day of Frank Schnbel, founder of WFH). Dr Y Nagappa, Physician & then MLA, Harihar & former Minister lighted the lamp in the gracious presence of our great leader & founder of Hemophilia Federation, India (HFI), Sri Ashok B Verma. He is great inspiration & mentor for many like me. Though I initiated this first movement in Karnataka, transforming I into- We, by mobilizing likeminded friends & hemophilia families & the journey of over 3 decades in developing Self Help Group into an NGO- KHS is a History in the Social sector. The medical condition, not known amongst public, not cared properly in medical world, it was herculean task to take up the challenges to bring changes in the scenario of hemophilia care. I cannot forget the support & encouragement of Ashok B Verma, providing me opportunity as EC member of HFI & travelling to many cities along with him as Secretary, Southern region to form Chapters was of great learning experience which empowered me to form KHS in Davangere. Further, our Team's effort successfully established state of art, exclusive Hemophilia Treatment Centre (HTC) in Karnataka & equipping the facilities for laboratory diagnosis, Treatment & Rehabilitation services under one roof. Addition of Life Line Blood Bank with components separation unit has enabled to extend support to other rare bleeding disorders whose treatment is solely transfusion dependent. We could achieve this due to the support received from Philanthropists, Celebrities, Volunteers, HFI & WFH including our State Government. I am extremely happy & proud that any Person with Inherited Bleeding Disorder can walk in & receive services at free of cost including the three meals during their admission for treatment except laboratory Diagnosis as the reagents/ consumables/ equipment are expensive & have to sustain with minimum charges. But some donors express their concern about long sustenance of services & advise to restrict free to the poorest of poor & charge minimum maintenance cost in general on self-sustaining Model. However, final decision is not yet taken.

We are proud of enormous Volunteerism but our Board has realized the importance of Professionalism in long term sustainability to provide care services to the needy patients. Hence, leaders & staff of KHS, underwent intensive training in Good Governance, Legal Compliances, Finance & Accounting under "Niranthara" - 2 years project-Empowerment of NGOs by Dhwani Foundation. Mr Naveen Havali is appointed as full time Executive Officer to lead Administration & manage day to day activities of KHS under the guidance of Executive & Advisory Committee.

We are working on our 5 Years Strategy Plan (2019-23) & happy that most of the goals set are achieved in 3 years which are highlighted in this report. Proud of our Team.

Happy to share that our HTC is rated as good HTC ( 10/12) from World Federation of Hemophilia & Hemophilia Federation, India. (WFH/ HFI). I appreciate our Medical Care Team & staff. Humble thanks to WFH Humanitarian support, enabling us to provide Free Treatment & Rehabilitation services including surgeries which would not have been possible. We continue to work with utmost dedication & commitment to improve further & maintain Model HTC.

Respectful Tribute to our heavenly Patron in Chief, Dr SP Balasubrahmanyam for his blessings Sri Hanumanthappa, Editor of daily newspaper, "JillaSamachara" has brought out a book "SwaraSaamrat SP Balasubrahmanyam" on the life journey of Balu sir, highlighting his 21 years of association with KHS & dedicating the book to me, specially. Thank you sir!

On the auspicious month of Makara Sankranthi, let us pray God to strengthen our Team to transform Care Center into Institute for Blood Disorders & expand services to all patients & realize our dream- " Care services to all Blood Disorders under one roof" in the forthcoming years.

Let me quote the inspirational say of our former President, Abdul Kalam sir- " Dream, dream, dream. Dreams transform into thoughts & thoughts result in action"

Our commitment continues!!!



**VPD Desk** 

**Dr. B T Achyutha**Vice President – Development
KHS, Davangere.

Karnataka Hemophilia Society has made rapid and meaningful strides over the last three decades and has been acclaimed as one of the best NGOs around. The Rajyotsava award to the Society this year is a great recognition of its outstanding service to PWH. From a very humble and modest beginning ,it has grown by leaps and bounds and has widened its service horizon greatly. Apart from providing free factors for the needy PWH ,KHS has completed two of its dream projects- Hydrotherapy pool, and mobile service unit well ahead of schedule and it looks forward to make it the best centre for Hemophilia care and other blood related disorders in karnataka. It is also heartening to note that KHS has received good rating from HFI/WFH for their performance appraisal during the last ten months. While looking back at its remarkable progress, it is also time to salute its great and dynamic leader Dr.SureshHanagavadi, the KHS team, its mentors, volunteers, the benevolent donors, and other supporters for their selfless contributions.



### **ED Desk**

**Dr. G C Sadashivappa**Executive Director
KHS, Davangere.

As a father of Hemophilic, I express my experience and feelings with KHS. My son Amodh G S suffering from Factor VIII deficiency. we are residing in Davangere city. Since from the day to my son diagnosed with Hemophilia A, we faced lots of hardships in all the walks of life, such as psycho-social problems, Economic problem, suffering with inferiority complex and also we had lost hopes in future of my son, particularly education.

Since we became a member of Hemophilia Society, our President, Dr. Suresh Hanagavadi, Professor in Pathalogy, supported us in various forms such as on time consultation, treatment and providing required factors, mental strength to face any problem related to hemophilia and also guiding us to live with hemophilia & had made our life easy & comfortable. We are blessed to have a good hearted doctor in our city; he is easily available always to patients, we are thankful for everything done by doctor and KHS. Because of continuous support from doctor and each and every staff of KHS, we are leading happy and peaceful life. Further, I want to say about Dr. Meera Hanagavadi, a caring mother of all hemophilic mothers', she always think about hemophilic children's welfare & spending lot of time to provide the facilities to patients. The "Anna Santrupti" yojana (Free food for patients and their parents) this is the dream project of our Meera madam, she motivates Youths towards cheerful life. When we are in KHS campus, we never feel it is Hospital, it's really a temple, we forget all our problems at that time, and we feel our dreams comes true.

The KHS medical team organizes medical camps regularly, the regular blood donors are available, well equipped Physiotherapy facility is available, amazing hydrotherapy pool for Rehab. All these facilities timely available for the welfare of hemophiliac's. Because of this my son is also good in his academics. Once again, my heartfelt thanks for your love, care and support towards all hemophilic community. I hope KHS will develop as a Model Treatment Center for all rare blood disorders in Karnataka.

**EC Desk** 



Sri. A G Suryaprakash
Santhrupthi Project Donor
& Executive Committee Member

KHS, Davangere.

Karnataka Hemophilia society, Davangere has been one of the prestigious and proudest societies for Hemophilia. Those were the days where the awareness and significance of Hemophilia was very much low and that's when KHS took the torch and showed the right path for our fellow Heamophilia members. The services provided by them was exemplary from the start of their journey. To be a part of this society it gives me an immense pleasure and privilege. The main pillars for this KHS is Dr. Suresh Hanagavadi and Dr. Meera Hanagvaadi. In consideration to their achievements for this society the honourable State government has given the 'Rajyotsava' award to them. This has been a milestone and a honour of pride to their badge. To be a part of this generous society, it takes an immense pride and satisfaction. A programme named 'Santrupthi' has been launched since two and half years. We would like to share with you that the responsibility of this programme is taken care by us. The objective of this programme has been towards serving free meals at all three times a day to all the admitted hemophilia patients and one attender . This is the way of love and gratitude that we wish to show towards the society.

In recognition of our small work, Dr. S.P.Balasubrahmanyam, the legend and iconic star of Indian cinema and music industry has honoured us. This has been one of my luckiest moments in my life. What more can I say about this generous act and his love towards me and to the society. Many of my fellow members after their treatment in the society and after having a satisfactory meal in the society show their gratitude to me over the call. The true happiness for me lies in their words. I sincerely thank for the society for giving me this opportunity of serving people and making their life better. We the members of the society are not soldiers but are true warriors.

## **Physiotherapist Desk**



**Dr. Yeshaswini M G**Physiotherapist

KHS, Davangere.

Karnataka Hemophilia Society" is not just a word, it's an emotion for me. I am very proud to be a part of KHS since 4 Years. KHS is not only working for identifying PWH, but recognize, spread awareness about bleeding Disorders. Diagnosis and providing Standard Medical and Surgical Management, Counseling and Rehabilitation under one roof is great achievement. In short, Dr. Suresh Hanagavadi and Dr Meera Hanagavadi are the Sunshine for many PWH and their Families.

**WG Desk** 



Dr. Meera Hanagavadi
Clinical Psychologist
& Honorary Administrator,
President, Women's Group
KHS, Davangere.

Wish you all Happy & Prosperous New Year - 2022. Where there is a Will, there is a Way... Yes I always believe in 3 D's, Discipline, Determination and Dedication to reach our Destination. I feel proud to be a part of KHS & it has provided me a platform to learn lot of things & an opportunity to give back to the society which I had gained. As women are highly victimized in the family, with the main aim of empowering them, I slowly involved in the development of KHS. Realizing their pain, I decided to study Psychology especially in Child & Women to stand by them & give Psychosocial support. Manifestations of bleeding in women with Inherited Bleeding disorders address the psychological impact. Women will have a stigma for having this genetic disorder. Accurate Diagnosis & assessment is crucial to ensure appropriate Medical Care & Psychologist plays a vital role in providing them a genetic counseling. We have a strong Women's Group (WG) formed by KHS to share their views, discuss problems & find solutions. WG is organizing regular monthly meetings, psychosocial workshops, welfare activities & happy that our women are participating in the ongoing programs regularly & lot of women has found ways to resolve their issues. Regular Rehabilitation Camps are being organized & women are actively involved by conducting various sessions. I am excited to share that, we are successful in recognising the most economically poor Women with Hemophilia families, selected them who have an experience and interest in tailoring and milling industry & rehabilitated economically by providing them a Tailoring Machine and Atta Chakki Machine for their livelihood with 50% capital investment and the remaining 50 percent is borned by the beneficiary. This project is supported by Ladies Circle Hubli. And one more upcoming dream project is the "Establishment of Sanitary Pads Production Unit". Still, many do not know about the use of sanitary pads, and many still use cloth as pads during menstruation. They may have financial difficulties in getting sanitary pads, but it is not advisable to use cloth in terms of cleanliness, it is more likely to become infected, can ruin menstrual hygiene and make them sick. Knowing all these factors, WG is considering launching a high-quality sanitary pads unit in upcoming days after evaluating pros and con's. We are thinking to rehabilitate our Women with Inherited bleeding disorders in this industry who are in need of employment, a chance to find work. As a first step, KHS WG distributed Sanitary Pads to the Women with Inherited Bleeding Disorders in collaboration with Ladies Circle Davangere. There are several effective treatments for women with Inherited Bleeding disorders that can definitely improve their quality of life. Here I would request our newly diagnosed women with inherited bleeding disorders not to lose hope, have regular follow-up, be in touch with WG & be a part of meetings so as to learn / understand more about the management of the disorder & lead a better quality of life & be a productive citizen of the Country.

### Shri N Krishnamurthy Memorial Award

Sri. Nagesh, a Person with Hemophilia donated Rs. 81,000/- on the occasion of his Father's Birthday, who passed away recently. Sri Late Krishnamurthy was a retired teacher & have taken lot of pain to bring up his Hemophilic Son. Hence, Nagesh's wish was to make his father's contribution memorable.

EC decided to keep Rs. 81,000/- in Fixed Deposit & the interest gained out of it will be utilized to honour the SSLC Student with Hemophilia who scores highest marks. Every year, KHS select for this Scholarship to support a student with Hemophilia. Accordingly, Master Kartik Kama (Factor VIII), who scored 74 % in SSLC was selected for "Sri N Krishnamurthy Memorial Award" through Cheque along with Citation.

### PRESTIGIOUS AMRUTHA MAHOTSAVA - KARNATAKA STATE RAJYOTHSAVA AWARD 2021

The most prestigious Amrutha Mahotsava - Karnataka State Rajyotsava Award 2021 is conferred to Karnataka Hemophilia Society, Davangere. It is the proud recognition of our committed services in initiation & promotion of Hemophilia Care Services over the last 3 decades in the state of Karnataka. Dr. Suresh Hanagavadi, President of KHS received this Award from Honorable Chief Minister Sri. Basavaraj Bommai on 1st November at Ravindra Kala Kshethra Bengaluru. Sri. Sunil Kumar Karkala Minister for Kannada & Culture, Government of Karnataka,



R Ashoka, Minister for Revenue, Sri. Nagesh, Minister for Primary Education, Dr. Umesh Jadav, Member of Parliament, Sri. Tejasvi Surya, Member of Parliament, Sri Garudachar, MLA, Dr. Manjula, Secretary Dept of Kannada & Culture were present. Dr. Suresh Hanagavadi, who himself a Person with Hemophilia which determined him to become a doctor & form an NGO and work for his blood brothers. Today's achievement is because of the support from various sections of the Society & acknowledge the support of Hemophilia Families, Donors, Philanthropists, Celebrities, Volunteers, Students, Government, Executive Committee Members, Advisory Council Members & whole Team in establishing Exclusive Medical Center for Hemophilia & inherited Bleeding Disorders, providing Diagnosis, Treatment & Rehabilitation services under one roof. The greatest support from Smt Kiruvadi Girijamma by Donating the cost of a piece of land sanctioned by DUDA & Dr. S. P. Balasubrahmanyam Patronage through fundraising musical evening, ultimately realized our vision Hemophilia without Disability, Children Free of Pain. We thank Government of Karnataka, specially the Department of Kannada & Culture & the officials for this recognition.

## "Changemaker-21" State Award by Deccan Herald 2021

President Dr. Suresh Hanagavadi is recognised by the State Award - "Changemakers - 21" instituted by Deccan Herald (DH) media group. The award ceremony organised on 29.01.2021 at Bangalore International Centre, Bengaluru. The Documentary on 21 achievers is presented & the achievement of Dr Suresh Hanagavadi in developing Hemophilia care services in State is highly appreciated.

Akkai Padmashali, an Indian transgender activist, recipient of Rajyotsava Prashasti, motivational speaker, singer bestowed this award to Dr. Suresh Hanagavadi.

Dr Ashwath Narayan, Deputy CM & Minister for Higher Education witnessed & expressed his happiness about this Recognition & assured support from Government of Karnataka. It was a great opportunity to sensitize about Hemophilia in the panel discussion with Mr. Ramakrishna, City Editor of DH & Mr. Vivek Shanbag, Writer & Philanthropist Mrs. Rohini Nilekini. Thanks to DH, Sri. Sitaram Shankar CEO / Editor of DH, Mrs. Anitha Pailoot & whole team for organising the program successfully.



## DREAM PROJECT OF KHS, DAVANGERE- "HEMOPHILIA MOBILE SERVICE UNIT"

Happy to share that one of our 5 years Strategic Plan "Mobile Service Unit" is realized. Thanks to Rotary Club Davangere South RID - 3160 for collaborating with Rotary Foundation under Global Grants. Rtn. Shekhar Mehta President, Rotary International handed over the Key to Dr. Suresh Hanagavadi President, Karnataka Hemophilia Society, Davangere. Rtn. Dr. Mahesh Kotbagi Director, Rotary International & Rtn Ravi Vadlamani, Rotary International Rotract Chairman & Rtn. V Thirupathi Naidu, District Governor - 3160 & Rtn. Chinnappa Reddy, Former District Governor - 3160 & Rtn. Vishwajith & Rtn Sujith & members, Rotary Club Davangere- south were present on this occasion.

Main services of Mobile Service Unit enhanced are:

- 1. Providing Treatment to Hemophilia families at their door steps in 100 kms radius of Davangere.
- 2. Reaching the Unreached for Early Identification & Diagnosis.
- 3. Hemophilia Rehabilitation Camps for Children & Youths with Hemophilia.
- 4. Public Awareness programs
- 5. Voluntary Blood Donation Camps & Motivational programs.



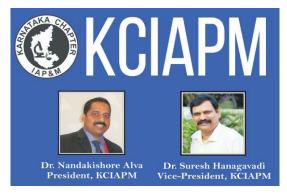






### **NEWLY ELECTED PRESIDENT & VICE PRESIDENT FOR KCIAPM**

Proud moment that Dr Nanda Kishore Alva, assuming the chair of President & Dr Suresh Hanagavadi, as Vice President of Karnataka Chapter Indian Association of Pathologists & Microbiologists (KCIAPM) for the year 2021-22.Dr Alva, Professor of Pathology, Ramaiah Medical College, Bengaluru is proud student of Dr Suresh Hanagavadi who is with KHS since 2 decades. He is Advisory Council Member & former Vice President, Medical, KHS, great supporter for Hemophilia community.



# **COMMEMORATION**



SPB's LAST VIDEO MESSAGE ON THE OCCASSION OF WORLD HEMOPHILIA DAY



VIRTUAL WORLD HEMOPHILIA DAY CELEBRATION - VIRTUAL



VIDEO MESSEGE BY S P CHARAN DURING AGM & ASSURED HIS SUPPORT & CONTINUE SPB's LEGACY TO KHS



INTERNATIONAL YOGA DAY - VIRTUAL



HEALTH TIPS BY DR. NITHU JAIN DURING COVID 19 PANDEMIC & LOCKDOWN - VIRTUAL



WORLD DISABILITY DAY WITH STATE DISABILITY COMMISSIONER - VIRTUAL

### AWARENESS THROUGH MEDIA/FM

Sensitized public through AIR in collaboration with:

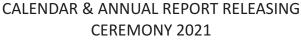
- 1. KLE Dhwani Hubli on the Occasion of World Hemophilia Day
- 2. KLE Venu Dhwani Belagavi on the Occasion of World Hemophilia Day
- 3. Radio Active Bengaluru on the occasion of Thallessiemia Day
- 4. Radio Active Bengaluru on the occasion of World Blood Donors Day (Video Messege)
- 5. KLE Dhwani Hubli on the Occasion of World Blood Donors Day
- 6. KLE Venu Dhwani Belagavi on the Occasion of World Blood Donors Day
- 7. Radio Active CR Bengaluru on the occasion of Sickle Cell Day (Video Message)
- 8. Radio Active CR Bengaluru World Disability Day
- 9. Panel Discussion on Rare Disease in News X National News Channel





#### **CEREMONY**







AYUDHA PUJE

### **CELEBRATION**





74TH INDEPENDENCE DAY

WORLD BLOOD DONOR'S DAY

## **ENROLLMENT OF UNIQUE DISABILITY ID (UDID) DRIVE FOR PERSON WITH HEMOPHILIA**









## **MEETINGS**





MEETING WITH ROTARY CLUB DISTRICT GOVERNOR - DAVANAGERE SOUTH (RID)- 3160





INTERNATIONAL MEETING WITH DR. MEERA CHITLUR, HAEMATOLOGIST, DETROIT, USA

SRI. K S ESHWARAPPA, MINISTER FOR RURAL DEVELOPMENT & PANCHAYAT RAJ, GOK VISITED KHS, DAVANGERE









"RACE FOR 7", A MARATHON ORGANIZED AT HIREKERUR TO CREATE AWARENESS ABOUT " RARE DISEASE" IN COLLABORATION WITH ORDI, BENGALURU









## **VOLUNTARY BLOOD DONATION CAMPS**



RASTRIYA SEVA SANGHA, DAVANGERE



ORGANIZED ON THE OCCASION OF BIRTHDAY OF MR. SHIVAKUMAR, BJP MEMBER & BUSINESSMAN OF DAVANGERE



INSPIRE ASSOCIATION AT HARIHAR



INSPIRE ASSOCIATION AT DAVANGERE



**BHARAT VIKAS PARISHAD** 



INSPIRE ASSOCIATION AT HARIHAR

## **WOMEN'S GROUP ACTIVITY**



WOMEN'S GROUP KARNATAKA HEMOPHILIA SOCIETY, DAVANGERE

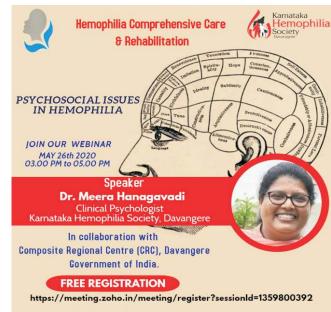
INTERNATIONAL WOMEN'S DAY 28.03.2021



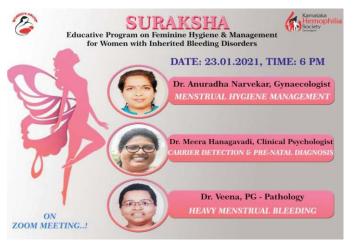
### THEME: CHOOSE TO CHALLENGE

INTERNATIONAL WOMEN'S DAY





#### WEBINAR ON PSYCHOSOCIAL ISSUES IN HEMOPHILIA



SURAKSHA EDUCATIVE PROGRAM ON FEMININE HYGIENE & MANAGEMENT FOR WOMEN WITH INHERITED BLEEDING DISORDERS

### YOUTH GROUP ACTIVITY



NATIONAL YOUTH DAY CELEBRATION

NATIONAL DOCTORS DAY WISHES FROM YOUTHS

## **MEDICAL CARE SERVICES**

LABORATORY DIAGNOSTIC SERVICES				
Investigations	No of Patients			
Basic Coagulation Profile (Factor VIII)	25			
Basic Coagulation Profile (Factor IX)	01			
Partial Workup	20			
Inhibitor Screening Test	110			
Bethesda Assay	16			
Platelet Aggregometry Studies	08			
Total No of Diagnosis	180			

TREATMENT SERVICES				
Services	No of Patients			
Patients on IPD	204			
Patients on OPD	193			
Surgery Conducted	22			
Complicated Cases	11			
Total No of Patients Treated	430			

REHABILITATION SERVICES				
Services	No of Patients			
Physiotherapy	203			
Psychosocial Counseling / Support	515			
Education Scholarship Support to Children with Hemophilia	10			
Total No of Patients Rehabilitated	472			

# **LIFE LINE BLOOD BANK SERVICES:**

ANNUAL BLOOD & BLOOD COMPONENTS COLLECTION / ISSUE REPORT						
2,391 Units Collected from Voluntary Blood Donors.						
4,874 – Units Issued to Other Patients						
122 -Units Issued at Free of Cost for Inherited bleeding Disorders						
WHB	PRBC	Platelets	FFP	CRYO		
60	2,294	578	1977	87		

## **AHF ANNUAL UTILIZATION REPORT:**

GOVERNMENT FREE FACTORS					
FACTOR VIII	FACTOR IX	FEIBA	NOVO 7		
65,000 IU	45,000 IU	18,000 IU	15 mg		

WFH FREE FACTORS:					
FACTOR VIII FACTOR IX VwD Factor					
4,44,750 IU	50,250 IU	10,000 IU			

HFI PAID FACTORS:					
FACTOR VIII FACTOR IX VWD					
18,000 IU	52,700 IU	16,680 IU			

## **SANTHRUPTHI PROJECT - FREE FOOD TO ADMITTED PATIENTS**

NO.	PARTICULARS	NO OF PATIENTS
1.	Breakfast	1,617
2.	Afternoon Meals	1,507
3.	Night Meals	1,507
	Total Numbers	4,631



## **AUDITED FINANCIAL REPORT 2020-21**

### KARNATAKA HEMOPHILIA SOCIETY [R],

#1138, Ring Road, Behind KSFC,

S Nijalingappa Layout, Davangere - 577004.

### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2021

Expenditure	Amount	Amount	Income	Amount	Amount
	₹	₹		₹	₹
To Factor Purchase	9,11,454		By Factor Issued		9,55,58
Blood Bank Expenses	16,03,611		" Donations	9,81,337	
" Hemophilia Awareness & Activities	23,920		Donation From Santhrupthi	1,95,645	11,76,98
" Santhrupthi Free Meals to PwH	1,50,556		" Interest on Fixed Deposit		71,60
" Education Support to PwH	50,345		" Interest on SB A/c		80,95
" PWH Treatment Expenses	1,42,975		" Interest on IT Refund		54
" Affiliation, Fee & Tax Paid	31,847		" Membership Fees		5,00
" Meeting & Office Maintenance	20,670		" Receipts from Issue of Plasma		8,52,04
Reagents & Lab Consumables	6,02,819		" Receipts from Blood Bank	1	21,93,40
Printing & Stationery	1,36,569		" Receipts from Lab Investigations		7,15,30
Salaries	9,46,834		" Sponsorship Received		3,35,95
" Electricity Expenses	55.847				
" Audit Fees	35,400				
Travelling & Conveyance	46,714				
Bank Charges	570			1	
" Cleaning & Maintenance	36,367				
" Computer & CCTV Maintenance	11.808				
Postage & Courier Expenses	12,335				
Repairs and Maintenance	70,265				
Telephone Expenses	11.573				
Website Maintenance Expenses	6,767	49,09,246			
Interest on Machinary Loan		2,13,431			
Excess of Income Over Expenditure		12,64,690			
Total		63,87,367	Total		63,87,36

Lados willoppe GC Executive Director

KARNATAKA HEMOPHILIA SOCIETY [R],

#1138, Ring Road, Behind KSFC, S Nijalingappa Layout, Davangere - 577004.

BALANCE SHEET AS ON 31ST MARCH 2021

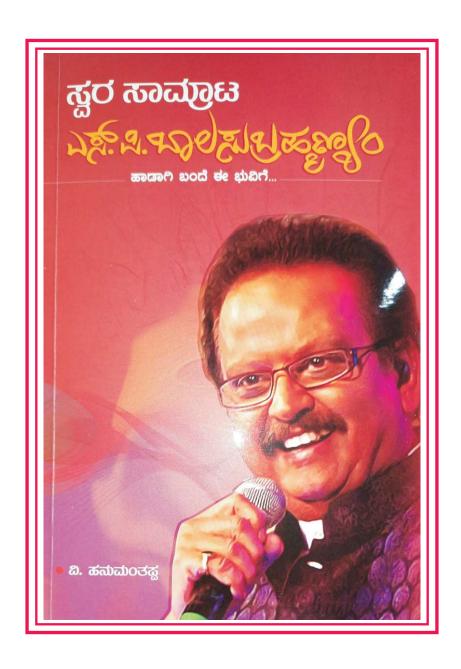
Liabilities	Amount	Amount	Assets	Amount	Amount
	₹	₹		₹	₹
Life Membership:			Fixed Assets:	1	
As per last year B/s	6,59,300		As per Schedule		2,20,54,403
Add: Additions	51,200	7,10,500			
			Current Assets:		
Specific Fund:(Plant & Building)	1		Telephone Deposit	4,000	
As per last year B/s	1,41,04,565		KEB Deposit	2,060	
Add: Additions	50,00,000	1,91,04,565	Fixed Deposit with SBI	43,31,266	
			TDS Receivable	13,308	43,50,634
General Fund:(Reserves)					
As per last year B/s	67,63,945		Closing Balance:		
Add: Excess of Income over Exp.	12,64,690	80,28,634	SBI-5551	13,38,588	
			SBI-911	315	-
Loans & Advances:			SBI-BB-888	14,47,291	
SBI - Equipment Loan - 34191		14,71,075	SBI-FCRA	25,698	
			SBI-2528	48,584	
Current Liabilities & Others:	1		SBI-6998	3,904	
Raktha Sanchaya Dep	1,02,600		Union Bank-482	1,09,902	
TDS Payable	10,313	1,12,913	Cash in Hand	48,368	30,22,650
Total		2,94,27,687	Total		2,94,27,687

Vice President Finance

Cados welgen gc **Executive Director** 

As per my report of even date annexed

CA. N.G. GIRISH NADIG Membelship No.029084 UDIN:21029084AAAAHJ3415 GIRDate:02.12.2021



Swara Samrat Dr. S P Balasubrahmanyam's Auto Biography available at KHS for Rs. 200

## **HUMBLE THANKS**

- World Federation of Hemophilia, Montreal, Canada (WFH)
- Hemophilia Federation India, New Delhi (HFI)
- Santhrupthi Sri. A G Suryaprakash & Smt. Mahithalakshmi, Davangere
- Government of Karnataka & National Health Mission, Bengaluru
- Secretariat & Directorate of Health & Family Welfare Department, Bengaluru
- Karnataka Rural Infrastructure Development Limited, Government of Karnataka, Bengaluru.
- Save One Life (Kelly Foundation), USA
- Jagadguru Jayadeva Murugharajendra Medical College, Davangere
- Chigateri General Hospital, Davangere
- Indian Development Foundation (IDF), Bengaluru
- Macula Healthcare, Bengaluru
- Prajna Institute of Yoga & Allied Sciences (PIYAS), Bengaluru
- Organization for Rare Diseases India (ORDI), Bengaluru
- Takeda Pharmaceutical India Ltd.
- Roche Products (India)Pvt. Ltd.
- Philanthropists, Friends, Volunteers & Voluntary Blood Donors.

## Thanks to Plasma Gen Bio Sciences for the Sponsorship



"Plasma Gen BioSciences (PGB) is one of the leading bio pharmaceutical companies based in Bangalore working in the field of Plasma products for more than one decade and has very significantly contributed to changing the contour and landscape of plasma protein therapy in India and Asia. We as an organization are totally committed to the cause and working towards providing safe and affordable plasma proteins to patients in India, especially in the developing countries, where access is a very big challenge. We work very closely with various patient groups to understand and address their needs. We would like to make the difference in the lives of the patients, who are dependent on plasma protein therapy."

Thanks to Basaveshwara Fancy Store, Hirekerur for the Sponsorship

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