



Karnataka  
**Hemophilia**  
Society  
Davanagere

# **ANNUAL REPORT**

## **2019-20**

**VISION : HEMOPHILIA WITHOUT DISABILITY, CHILDREN FREE OF PAIN...!**

Dear Hemophilia families, Donors, Volunteers & Well Wishers

### **Happy & Prosperous New Year-2021!!**

Year- 2020 was full of challenges due to COVID-19 pandemic worldwide, affecting all aspects of our life. Hemophilia community, also faced challenges, particularly in accessing the diagnosis, treatment for their bleeding episodes due to lock down & major hospitals focusing on managing the pandemic. PwH have to face difficult situations, particularly life-threatening bleeds. It was major challenge in arranging blood transfusion services as it affected voluntary Blood Donations. Those patients depending on Blood Transfusions to sustain their lives – Children with Thalassemia, Hemophilia & other rare blood disorders (VwD, Factor XIII, fibrinogen, deficiency etc) were hit badly.

Difficult situations or crisis management provides opportunities to learn & grow stronger. Utilizing the technology, we educated our families to be confident & enabling to manage their health issues. Webinars on the precautionary measures against Covid-19 pandemic, life style modifications, Naturopathy & Yoga conducted by Dr Mahendra & Dr Neetu Jain, PIYAS, Bengaluru, Physiotherapy sessions by our Physiotherapist, Ms Yashashwini, Mr Naveen Haval, EO & Mr Shiva Kumar Metri of Youth Group helped PwH to keep up their joints & muscles stable to prevent Bleeds, Tele- counselling of mothers, families by Dr Meera Hanagavadi of Women's Group were of great help for our families. However, some patients compelled to travel from distant places for bleeds which was managed by convincing Police, Traffic authorities with genuine explanations along with documents. I must thank doctors at District Hospitals for their cooperation.

In addition, Academic Webinars for medical & paramedical professionals to update the knowledge in the management of Hemophilia were organized with the help of HFI, Takeda, Sarathi Health Care & Roche Co.

I must thank media- Print & electronics for the support in reaching youths for voluntary Blood Donations. As Camps could not be organized, small in-house donation camps were organized at Life Line Blood Bank, with precautionary measures & arranged Blood & Blood Components for patients with inherited blood disorders at free of cost. Effective use of social media- Facebook, WhatsApp & Twitter by Mr Naveen Haval, EO was of great & timely help.

Heartfelt thanks to philanthropic donors, my old & present students & committed volunteers, especially voluntary Blood Donors for their support in enabling our team to serve hemophilia community. KHS is empowered with legal, technical & social compliances, set by Government authorities. Our Executive & Advisory Members are working hard to get support from Government/ Institutions & Corporate Companies under CSR to transform our Care Centre into an Hematology Institute so as to expand services to all rare blood disorders, train medical/ paramedical professionals & promote Research in the field of Blood Disorders/ Blood Safety. I appreciate our Staff's contributions in managing day to day services of KHS.

Most painful & Irreparable loss for KHS is demise of our elder in the family -Dr SP Balasubrahmanyam, Vishwamanava whose heart always used to beat for the cause of hemophilia! He was my great strength/ inspiration; I always craved for his "Warm hug" as it was driving force to work for the betterment of my blood brothers. I miss him a lot! Hemophilia community cannot forget his contributions in building KHS. His healing touch through music concerts / songs not only raised funds but also created massive public awareness & filled confidence among the hemophilia families. Our team has decided to dedicate this Annual Report by compiling & documenting his support for the last 21 years & pay respectful homage to SPB sir. Though we miss him physically, we strongly believe that his heavenly blessings continue to inspire & strengthen our Team in continuing our services.

Thank you,  
Once again, Wishing you Happy New Year!!!



**Dr Suresh Hanagavadi**  
**President**

# Dr. S P B's 21 Years of Journey with KHS

The most painful & great loss for hemophilia community is demise of Dr SP Balasubrahmanyam!! His long association of 21 years as “Patron in Chief” of KHS has empowered to establish “Care Center for not only hemophilia, but all rare blood disorders under one roof”, a dream envisioned while starting the Organization. Kind donation of Smt Kiruvadi Girijamma to procure the site from DUDA & KUSUMA mega musical Concerts from SPB sir to raise funds were the major source of support. In addition, support from various sections of the society including State Govt, realized our vision & enabling to serve the needy patients. SPB sir's involvement inspired other artists from music world. Well known Music Director & lyricist Sri Hamsalekha, touched by the psycho- Social challenges of mothers undergo in the family made him to write & compose a song & SPB sir sung from the bottom of heart of his heart. This recorded song has become “Signature Tune”, motivating hemophilia families since 2005. Other celebrities-Hindusthani singer- Smt Sangeetha Kulkarni, Music Director- Sri Praveen D Rao, Smt Nirupama Rajendra couple of Abhinava Dance Academy, Pop singer- Smt Usha Uthup extended their support. Hemophilia awareness is part of Gandharva events by Manju & Team at different cities in Karnataka. I always proudly acknowledge- “Heart beats of SPB & many artists to the cause, have empowered KHS to serve poor patients at free of cost”!.

**12.01.2020** is memorable day in the history of KHS. SPB sir called me a week earlier- “Doctor, I am coming to Davangere for an Annual School program in the evening. I wish to spend some time at KHS, with admitted patients/ families & your team members!! I am coming to my home!. Elated with his unexpected visit, we decided to utilize this opportunity to inaugurate Hydrotherapy Pool by speeding up civil work. He came & spent more than 3 hours with us. He went to each section, spoke to admitted children, consoled mothers & motivated our team. He discussed about the future plans/ projects. On need of extending building construction proposal, he immediately advised to fix up date for FR event! & before leaving KHS- “Dr, I am 74 now, I may be active for another 5 years! Utilizing my services for strengthening KHS is your responsibility”. Further, he asked me to block 4<sup>th</sup> June 2020 in my diary to attend his birthday celebration at Nellore. Looking at his personal assistant, Sri Chandru “you, both must be with me & I want to give you a big surprise!! But as you know, it did not happen due to Corona & he sent voice message of postponement & reminded me not to miss! Our Team was highly motivated & his precious time spent infused enormous strength to take up challenges. But we did not have even slightest clue that it will be his last visit! Corona Pandemic flared! He was in contact with me over WhatsApp/ phone till he got admitted in hospital with Corona! He sent voice/ video messages during world Hemophilia Day, wishing hemophilia families to take care by following the precautions against Corona. In fact, as you are aware, he raised funds for PM care to fight against Corona but cruel Corona snatched our beloved Balu sir from us! Whole world is crying for his un timely death!! I, personally miss him a lot!!! Though he is not with us physically, but the legacy & innumerable songs he left in music world shall continue to motivate us & his remarkable healing touch for the cause shall inspire us to continue the *saaga*, successfully. During mourning days, his son Sri SP Charan has assured the support from “SPB Fans Charitable Foundation” & we shall make SPB sir's contributions memorable always...!!



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# Dr. S P B's 21 Years of Journey with KHS

Relationship started from KUSUMA 99 musical evening  
on World Hemophilia Day on 17th April 1999 at Davangere



Meeting SPB with KHS Team at Chennai



Created Awareness about Hemophilia through  
Ede Thumbi Haaduvenu Etv Kannada

## KUSUMA 1999 AT DAVANGERE



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# Dr. S P B's 21 Years of Journey with KHS

## National Workshop on Hemophilia 2001



## SPB Raising funds for KHS from his close friends



## Laid Foundation Stone to Establish the Exclusive Hemophilia Treatment Center (HTC) at Davangere



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# Dr. S P B's 21 Years of Journey with KHS

## KUSUMA 2005 AT HUBLI



## KUSUMA 2010 AT DAVANGERE



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# Dr. S P B's 21 Years of Journey with KHS

## KUSUMA 2010 AT DAVANGERE



## KUSUMA 2015 AT CHITRADURGA



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# Dr. S P B's 21 Years of Journey with KHS

## KUSUMA 2015 AT CHITRADURGA



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# Dr. S P B's 21 Years of Journey with KHS



## Dr. SPB at KHS in 2020



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# Dr. S P B's 21 Years of Journey with KHS

## Dr. SPB at KHS in 2020



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# Dr. S P B's 21 Years of Journey with KHS

## Dr. SPB at KHS in 2020



## Respectful Tribute to SPB Sir...!



Sir, You are in our heart always...!

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## MILESTONES

<b>1990</b>	KHS Registered under societies Act 1860.
<b>1991</b>	First International Workshop (Dr. Lilly Heijnen, Holand).
<b>1993</b>	Dr.Suresh Hanagavadi elected as HFI Secretary –South Zone.
<b>1996</b>	Kusuma-96, first fund raising event at Davangere.
<b>1999</b>	Kusuma-99, Music Concert by Dr. S P Balasubrahmanyam (SPB) at Davangere to raise funds.
<b>2000</b>	100x140 Sq ft land allotted by DUDA, the cost donated by Smt. Kiruvadi Girijamma.
<b>2001</b>	3 days National level workshop / AGM of Hemophilia Federation India.
<b>2003</b>	State level training of doctors at training Institute, Bengaluru in collaboration with KSAPS/KSBTC.
<b>2004</b>	Dr. Suresh Hanagavadi elected as President of Hemophilia Federation India for 5 years.
<b>2004</b>	Kusuma –2004, Music Concert by Smt. Sangeetha Katti Kulkarni to raise funds at Davangere.
<b>2005</b>	Kusuma –2005, Music Concert by Dr. SPB at Hubli
<b>2005</b>	Constant and consistent Advocacy to involve State Government is successful in the availability of expensive AHF at District Hospitals at free of cost to all patients was made.
<b>2005</b>	KHS Twinned with Henry Ford Hospital, Detroit, USA under World Federation of Hemophilia project.
<b>2010</b>	Kusuma – 2010, Music Concert by Dr.SP.B at Davangere to raise funds.
<b>2011</b>	Music Program “Thanana” by Mrs. Usha Utthup, Mr. Praveen D Rao, Mrs. Sangeetha Katti Kulkarni & Nirupama Rajendra at Davangere organized by Chiranthana Music Academy which helped KHS in creating public awareness.
<b>2011-12</b>	Honorable Chief Minister, Govt. of Karnataka announced Rs. 2 Crore Grant to KHS.
<b>2012</b>	“Variation” a musical evening organized by Praveen D Rao to raise funds for KHS at Bengaluru.
<b>2013-14</b>	Directorate of Medical Education State Government of Karnataka released Rs. 50 Lakhs to KHS out of Rs. 2 Crores announced by Chief Minister.
<b>2014</b>	Recipient of “Best Twin of the Year - 2014”International Award received in Melbourne, Australia.
<b>2015</b>	Kusuma – 2015 Music Concert by Dr. SPB at Chitradurga to raise funds.
<b>2016</b>	Ministry of Medical Education recognized KHS & included under Nodal Hemophilia Treatment Centre, BMCRI, Bengaluru to supply free AHF through CG Govt. Hospital.
<b>2017</b>	Series of Orientation Program on Hemophilia in Collaboration with Composite Regional Center (CRC), Department of Person with Disabilities, Ministry of Social Justice & Empowerment, Government of India.
<b>2018</b>	Started Blood & Blood Component Separation Unit to treat needy patients.
<b>2018</b>	“N S Hema Memorial Award –2018”, APD recognized KHS as "Outstanding NGO in Disability sector in Karnataka".
<b>2018</b>	Dr. Suresh Hanagavadi appointed as Advisory Council Member for State Disability Commissioner, Government of Karnataka.
<b>2019</b>	Upgradation of Laboratory with “Platelet Aggregometry Equipment to Diagnose Rare Bleeding Disorders.
<b>2019</b>	1 <sup>st</sup> Financial assistance under CSR for Up-gradation of Diagnostic Laboratory from MSTC, Limited, Govt., of India Enterprise.
<b>2019</b>	IDF Best Partner Award – 2019 for Humanitarian Cause by Indian Development Foundation.
<b>2020</b>	Up-gradation of physiotherapy Unit by establishing Hydrotherapy Pool for Rehabilitation of Person with Hemophilia.
<b>2020</b>	Inauguration of Hydrotherapy Pool by Dr. S P Balasubrahmanyam, Chief Patron, KHS, Davangere

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## MEDICAL CARE SERVICES

LABORATORY DIAGNOSTIC SERVICES	
Investigations	No.
Basic Coagulation Profile (Factor VIII)	29
Basic Coagulation Profile (Factor IX)	11
PT / APTT	45
Inhibitor Screening	264
Diagnosis for Rare Bleeding Disorders	19
Free Bethesda Assay	45
<b>Total No of Diagnosis</b>	<b>413</b>

TREATMENT SERVICES	
Services	No
In Patients Services	309
Out Patients Services	294
Surgical Treatment	16
<b>Total No of Patients Treated</b>	<b>619</b>

REHABILITATION SERVICES	
Services	No.
Physiotherapy	196
Psychosocial Counseling / Support	352
Education Scholarship Support to Children with Hemophilia	10
<b>Total No of Patients Rehabilitated</b>	<b>558</b>

## LIFE LINE BLOOD BANK SERVICES:

ANNUAL BLOOD & BLOOD COMPONENTS COLLECTION / ISSUE REPORT					
PARTICULARS					NO OF UNITS
Units Collected					3,726
Units Issued					8,689
WHB	PRBC	Platelets	FFP	CRYO	-
122	3,434	1,405	3,603	125	-
<b>Units Issued at Free of Cost</b>					<b>479</b>

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## AHF ANNUAL UTILIZATION REPORT:

### GOVERNMENT FREE FACTORS :

FACTOR IX	FEIBA	NOVO 7
36,000 IU	25,000 IU	15 mg

### WFH FREE FACTORS:

FACTOR VIII	FACTOR IX
4,59,500 IU	68,000 IU

### HFI PAID FACTORS:

FACTOR VIII	FACTOR IX	VWD
55,250 IU	72,000 IU	2,250 IU

## SANTHRUPTHI PROJECT - FREE FOOD TO ADMITTED PATIENTS

No.	Particulars	No.
1.	Breakfast	2,460
2.	Afternoon Meals	2,145
3.	Night Meals	2,090
Total Numbers		6,695



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# ANNUAL ACTIVITY REPORT

## COMMEMORATION :



**World Hemophilia Day**



**HFI Founder's Day**



**SPB Birthday**



**World Blood Donor's Day**



**International Women's Day**



**National Doctor's Day**



**Independence Day**



**World Physiotherapy Day**

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# ANNUAL ACTIVITY REPORT



**Children's Day**

## MEETINGS :



**7th International Conference  
on Rare Disorders**



**Annual General Meeting of KHS**



**Meeting with State Disability  
Commissioner in KHS**



**Meeting with Team of Doctors from  
CG Hospital, Davangere**

## CEREMONY :



**Blood Bank Puja**



**Calendar Releasing Ceremony**

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# ANNUAL ACTIVITY REPORT

## PUBLIC AWARENESS PROGRAMS:



**SLV PU College, Chitradurga**



**Rotary Club, Davangere South**



**PSSEMR School Tholahunase,  
Davangere**



**Patidar Samaj, Davangere**



**DON Bosco P U College, Davangere**



**Charity Lunch event at United Kingdom**



**Bhadra Institute of Management,  
Davangere**



**Narendra Foundation, Pavagada**

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# ANNUAL ACTIVITY REPORT

## RACE FOR 7

An awareness Marathon organized on the occasion of Rare Diseases Day In collaboration with ORDI, Bengaluru



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# ANNUAL ACTIVITY REPORT

## VOLUNTARY BLOOD DONATION CAMPS



**Bajarangadala, Davangere**



**Bhadra College, Davangere**



**GMT College, Davangere**



**HDFC Bank, Davangere**



**IIFC, Davangere**



**Karunada Samara Seene, Davangere**



**Nakshatra School, Davangere**



**Patidar Samaj, Davangere**

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# ANNUAL ACTIVITY REPORT

## "SHADOW" FREE INHIBITOR SCREENING CAMP FOR 230 PATIENTS WITH HEMOPHILIA.



## Education Support to Children with Hemophilia



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# ANNUAL ACTIVITY REPORT

## Workshop / CME



K R Hospital, Mysore



Government District Hospital, Kodagu



Mcgann Hospital, Shivamogga



Basaveshwara Medical College, Chitradurga



Government District Hospital, Haveri



C G Hospital Doctors at KHS



Sarji Hospital, Shivamogga



Dept. of Health & Family Welfare, Chamrajnagar

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# ANNUAL ACTIVITY REPORT

## Foundation Course for 1st year MBBS Students of JJM Medical College Davangere Organized at KHS



## RECOGNITION :



**IDF BEST PARTNER AWARD - 2019  
AT BANGLORE**



**ROTARY CLUB SOUTH, DAVANGERE**



**MEDICON 2019 AT CHAMRAJNAGAR**



# Financial Report 2019-20

KARNATAKA HEMOPHILIA SOCIETY [R],  
#1138, Ring Road, Behind KSFC,  
S Nijalingappa Layout, Davangere - 577004.

## INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2020

Expenditure	Amount	Amount	Income	Amount	Amount
	₹	₹		₹	₹
To Opening Balance of Factor A/c		-	By Factor Issued		12,68,989
" Factors Purchased for the Year		12,61,576	" Donations	19,83,648	
" Blood Bank Expenses		26,33,471	" Donations in Kind	49,900	
" Patient Welfare Expenses			" Donations -Santhrupthi	2,38,200	22,71,748
Free Factor (AHF) issued to PwH	1,32,254		" Interest on Fixed Deposit		73,014
Government Lobbying	1,25,272		" Interest on IT Refund		4,210
Hemophilia Awareness & Activities	2,10,059		" Interest on SB A/c		43,421
Santhrupthi Free Meals to PwH	2,76,429		" Membership Fees		3,700
Scholarship-Education Support to PwH	81,175		" Physiotherapy Receipts		1,950
Free Lab Investigation to PwH	1,60,434	9,85,623	" Receipts from FFP		15,23,011
" Affiliation, Fee & Tax Paid		29,600	" Receipts from Blood Bank		33,96,960
" Meeting & Office Maintenance Expenses		79,411	" Receipts from Lab Investigations		4,91,800
" Assets written off		29,311	" Service Charges		1,60,150
" Audit Fees		65,000	" Sponsorship Received		7,08,632
" Reagents & Lab Consumables		5,20,678			
" Capacity Building -Niranthara Program		30,000			
" Interest on Equipment Loan	2,23,971				
" Loan Inspection Charges	7,303	2,31,274			
" Blood Bank Equipment Insurance		21,000			
" Salary		9,70,814			
" Electricity Expenses		79,098			
" Travelling & Conveyance		1,31,818			
" Bank Charges		1,759			
" Calendar Printing Expenses	38,248				
" Printing & Stationery	49,889	88,137			
" Cleaning & Maintenance		27,058			
" Computer & CCTV Maintenance		41,179			
" Local Conveyance		8,469			
" Miscellaneous Expenses		1,231			
" Postage & Courier Expenses		31,013			
" Repairs and Maintenance		93,510			
" Telephone Expenses		15,487			
" Website Maintenance Expenses		6,724			
" Excess of Income Over Expenditure		25,64,345			
<b>Total</b>		<b>99,47,585</b>	<b>Total</b>		<b>99,47,585</b>

As per my report of even date annexed

  
President

  
Vice President Finance

  
Executive Director



## BALANCE SHEET AS ON 31ST MARCH 2020

Liabilities	Amount	Amount	Assets	Amount	Amount
	₹	₹		₹	₹
Life Membership:			Fixed Assets:		
As per last year B/s	6,23,300		As per Schedule		2,10,08,803
Add: Additions	36,000	6,59,300	Current Assets:		
Specific Fund: (Plant & Building)			Telephone Deposit	4,000	
As per last year B/s	1,41,04,565		KEB Deposit	2,060	
Less: Transferred to General Fund	0	1,41,04,565	Fixed Deposit with SBI	12,98,086	
General Fund: (Reserves)			TDS	11,580	13,15,726
As per last year B/s	41,99,600		Closing Balance:		
Add: Excess of Income over Exp.	25,64,345		SBI-5551	2,62,149	
Add: Transfer from Specific Fund	0	67,63,945	SBI-911	307	
Loans & Advances:			SBI-BB-888	6,69,266	
SBI - Equipment Loan - 34191		17,92,682	Corporation Bank	1,06,840	
Current Liabilities & Others:			SBI-FCRA	25,011	
Raktha Sanchaya Dep	1,02,600		SBI-2528	3,848	
TDS Payable	6,973	1,09,573	SBI-6998	3,799	
<b>Total</b>		<b>2,34,30,065</b>	Cash in Hand	34,316	11,05,536
			<b>Total</b>		<b>2,34,30,065</b>

As per my report of even date annexed

  
President

  
Vice President Finance

  
Executive Director



CA. N.G. GIRISH NADIG  
Membership No. 029084  
UDIN: 20029084AAAAGQ6629  
Date: 19.10.2020



# HUMBLE THANKS



## Dynamic Team...! Our Commitment Continues

- World Federation of Hemophilia (WFH)
- Hemophilia Federation India, New Delhi (HFI)
- Department of Health & Family Welfare & National Health Mission, Govt., of Karnataka, Bengaluru.
- Karnataka Rural Infrastructure Development Limited, Government of Karnataka, Bengaluru.
- Santhrupthi - Sri A G Suryaprakash & Smt Mahithalakshmi, Davangere
- Save One Life (Kelly Foundation), USA
- JJM Medical College, Davangere
- Chigateri General Hospital, Davangere
- Indian Development Foundation (IDF), Bengaluru
- Macula Healthcare, Bengaluru
- Prajna Institute of Yoga & Allied Sciences (PIYAS), Bengaluru
- Organization for Rare Diseases India (ORDI), Bengaluru
- Philanthropists & Friends

### KARNATAKA HEMOPHILIA SOCIETY, DAVANGERE

#1138, Ring Road, Behind KSFC, S Nijalingappa Layout, Davangere-577004.

Email : [khs@carehemophilia.org](mailto:khs@carehemophilia.org) Website : [www.carehemophilia.org](http://www.carehemophilia.org)

Phone : 08192-231948



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