



Karnataka
Hemophilia
Society
Davanagere

ANNUAL REPORT

2018-19

OUR VISION : HEMOPHILIA WITHOUT DISABILITY, CHILDREN FREE OF PAIN...!

CHIEF PATRON



Dr. S P Balasubrahmanyam
Patron in Chief

Hemophilia is a bleeding disorder which not only affects the physical well being of a person but also affects the Psychological growth of a child. The cost of a treatment is unbelievably high & even middle class family cannot manage this in the long run. KHS is doing a great job to serve these children to face the World. The challenges they are facing are tremendous, but their fight is highly appreciable. I am very happy to be the Chief Patron of this Organization & I am always there with them in this noble venture of a social cause. I request you to join with me to serve these poor children.

"Let us help them to face the World.... join hands for a cause...!"

PRESIDENT

Karnataka Hemophilia Society, Davangere (KHS) is completing 29 years of services!! The first Non-Governmental Organization (NGO) formed in the state of Karnataka has played major role in developing Hemophilia Care services. Public/ Media Awareness programs, providing expensive medical care at affordable cost in general & free of cost to poor families, mobilization of resources from various sections, mainly donations from public/ philanthropists were priorities. The generous donation from Smt. Kiruvadi Girijamma in procuring 14,000 Sq.ft land from DUDA & Continuous support of SPB in raising funds accelerated to establish Karnataka Hemophilia Care & Hematology Research Center. Advocacy with Government for its involvement, especially in making the availability of expensive medicines- Anti Hemophilic Factors (AHF) in



Dr. Suresh Hanagavadi
President

Government District Hospitals at free of cost yielded fruits. Health/ Medical Education Ministers, officials, Members of Legislative Assembly/ Council including Chief Ministers were sensitized about the problems of Hemophilia families. Announcement of 2 Cr grant to KHS by Chief Minister boosted the confidence but getting it sanctioned was not easy! However, consistent & constant follow up, Rs 50 lakhs released which helped us to complete first phase of our Treatment Centre. Ministry of Medical Education, in its high profile meeting passed resolution to supply Free AHF through Chigateri General Hospital, Davangere to treat all Patients with Hemophilia (PwH) at free of cost. It enabled us to take up complicated/ life saving surgeries in Davangere. Thanks to the support of our Comprehensive Team of specialists.

Life Line Blood Bank is established with the support of my close friends & old student's contributions in 2012 & further up gradation with **"Component Separation Unit"**, of course with loan from SBI, Challakere was possible, enabling to extend services to patients with Rare Bleeding Disorders like Fibrinogen deficiency, Factor XIII deficiency. Establishment of **"Platelet Aggregometry Facility"** enhanced the capability of Diagnostic Laboratory to provide complete Diagnostic support to all patients with inherited bleeding disorders, a step towards realizing our vision of "Complete Care under one roof to patients with Blood Disorders" has begun but still long way to go!

Empowering Organization to move from *Passion to professionalism* is made possible under "Niranthara" project support from Dhvani Foundation. The active involvement of PwH families in raising funds to sustain welfare services is appreciable. **Santhrupti Project**, providing Free Food to admitted patients is possible because of the support of Mr A G Suryaprakash couple. The first CSR support from MSTC strengthened our Diagnostic Laboratory. Our long awaited project of setting up of **'Hydrotherapy Pool'** for effective physiotherapy will be a reality soon. In addition to patient Care services, we need to develop the Centre for Education / Training of Medical & Paramedical Professionals. We are working closely with JJM Medical College, College of Dental Sciences & Nursing Homes to provide Comprehensive Care Services. Hemophilia Mutation Studies under Advanced Research project of Rajiv Gandhi University of Health Sciences (RGUHS) granted to Department of Pathology is under progress.

Humble thanks to Donors, Friends/ Old students for their great support in realizing our vision.

Our Commitment continues till we achieve our vision - Hemophilia without Disability, Children Free of Pain.

MILESTONES

1990	KHS Registered under societies Act 1860.
1991	First International Workshop (Dr. Lilly Heijnen, Holand).
1993	Dr.Suresh Hanagavadi elected as HFI Secretary –South Zone.
1996	Kusuma-96, first fund raising event at Davangere.
1999	Kusuma-99, Music Concert by Dr. S P Balasubrahmanyam (SPB) at Davangere to raise funds.
2000	100x140 Sq ft land allotted by DUDA, the cost donated by Smt. Kiruvadi Girijamma.
2001	3 days National level workshop / AGM of Hemophilia Federation India.
2003	State level training of doctors at training Institute, Bengaluru in collaboration with KSAPS/KSBTC.
2004	Dr. Suresh Hanagavadi elected as President of Hemophilia Federation India for 5 years.
2004	Kusuma –2004, Music concert by Smt. Sangeetha Katti Kulkarni to raise funds at Davangere.
2005	Kusuma –2005, Music Concert by Dr. SPB at Hubli
2005	Constant and consistent Advocacy to involve State Government is successful in the availability of expensive AHF at District Hospitals at free of cost to all patients was made.
2005	KHS Twinned with Henry Ford Hospital, Detroit, USA under World Federation of Hemophilia project.
2010	Kusuma – 2010, Music Concert by Dr.SPB at Davangere to raise funds.
2011	Music Program “Thanana” by Mrs. Usha Utthup, Mr. Praveen D Rao, Mrs. Sangeetha Katti Kulkarni & Nirupama Rajendra at Davangere organized by Chiranthana Music Academy which helped KHS in creating public awareness.
2011-12	Honorable Chief Minister, Govt. of Karnataka announced Rs. 2 Crore Grant to KHS.
2012	“Variation” a musical evening organized by Praveen D Rao to raise funds for KHS at Bengaluru.
2013-14	Directorate of Medical Education State Government of Karnataka released Rs. 50 Lakhs to KHS out of Rs. 2 Crores announced by Chief Minister.
2014	Recipient of “Best Twin of the Year - 2014”International Award received in Melbourne, Australia.
2015	Kusuma – 2015 Music concert by Dr. SPB at Chitradurga to raise funds.
2016	Ministry of Medical Education recognized KHS & included under Nodal Hemophilia Treatment Centre, BMCRI, Bengaluru to supply free AHF through CG Govt. Hospital.
2017	Series of Orientation Program on Hemophilia in Collaboration with Composite Regional Center (CRC), Department of Person with Disabilities, Ministry of Social Justice & Empowerment, Government of India.
2018	Started Blood & Blood Component Separation Unit to treat needy patients.
2018	“N S Hema Memorial Award –2018”, APD recognized KHS as "Outstanding NGO in Disability sector in Karnataka”.
2018	Dr. Suresh Hanagavadi appointed as Advisory Council Member for State Disability Commissioner, Government of Karnataka.
2019	Upgradation of Laboratory with “Platelet Aggregometry Equipment to Diagnose Rare Bleeding Disorders.
2019	1 st Financial assistance under CSR for Up-gradation of Diagnostic Laboratory from MSTC, Limited, Govt., of India Enterprise.

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MEDICAL CARE SERVICES

LABORATORY DIAGNOSTIC SERVICES	
Investigations	No of Patients
Basic Coagulation Profile (Factor VIII)	42
Basic Coagulation Profile (Factor IX)	3
Basic Coagulation Profile (Afibrinogenemia)	1
PT/ APTT	34
Inhibitor Screening	84
Platelet Aggregometry Studies (Since Feb 2019)	3
Total No of Diagnosis	167

TREATMENT SERVICES	
Services	No of Patients
Patients on IPD	326
Patients on OPD	194
Total No of Patients Treated	520

REHABILITATION SERVICES	
Services	No of Patients
Physiotherapy	172
Psychosocial Counseling / Support	283
Education Scholarship Support to Children with Hemophilia	17
Total No of Patients Rehabilitated	472

LIFE LINE BLOOD BANK SERVICES:

ANNUAL BLOOD & BLOOD COMPONENTS COLLECTION & ISSUE REPORT					
PARTICULARS					NO OF UNITS
Units Collected					3,230
Units Issued					7,317
WHB	PRBC	Platelets	FFP	CRYO	-
120	2,992	886	3,159	160	-
Units Issued at Free of Cost - 193					

AHF ANNUAL UTILIZATION REPORT:

GOVERNMENT FREE FACTORS :

FACTOR VIII	FACTOR IX	Bypassing Agent (APCC)	F 7 A	VWD
2,97,750 IU	3,46,800 IU	69,000 IU	56 mg	-

WFH FREE FACTORS:

FACTOR VIII	FACTOR IX	Bypassing Agent (APCC)	F 7 A	VWD
5,46,500 IU	62,500 IU	-	-	-

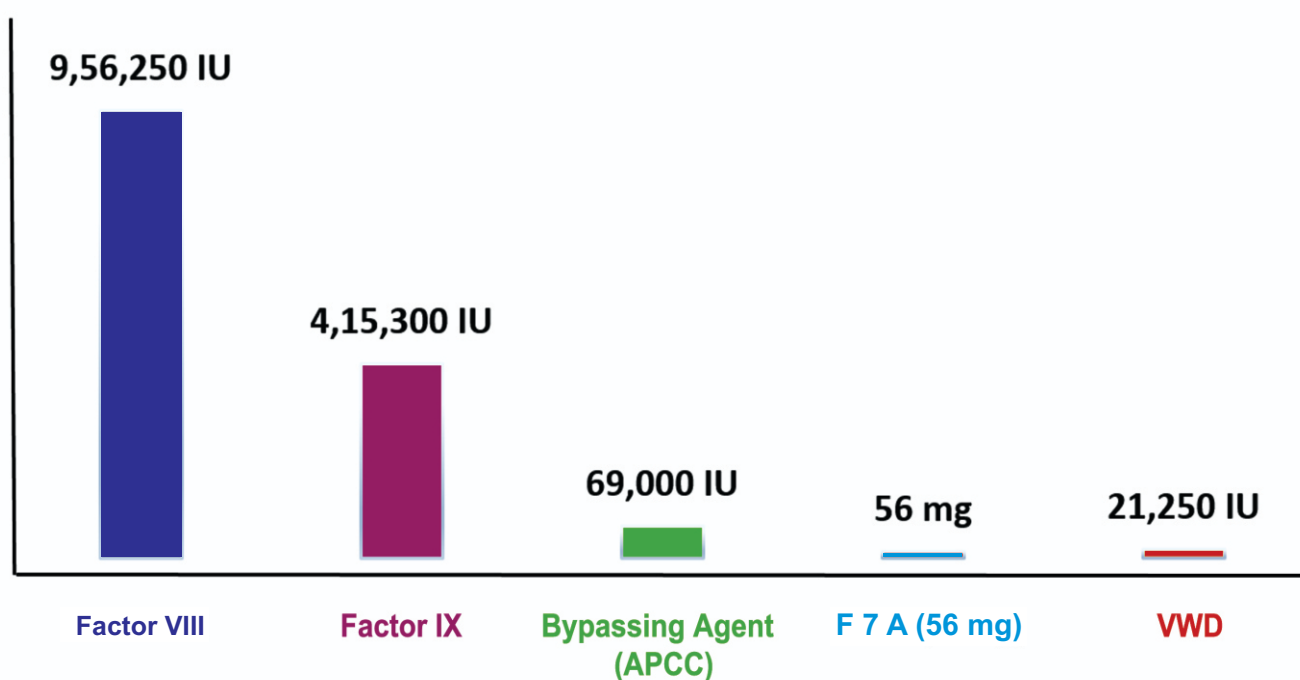
HFI FREE FACTORS:

FACTOR VIII	FACTOR IX	Bypassing Agent (APCC)	F 7 A	VWD
52,000 IU	-	-	-	-

HFI PAID FACTORS:

FACTOR VIII	FACTOR IX	Bypassing Agent (APCC)	F 7 A	VWD
60,000 IU	6,000 IU	-	-	21,250 IU

Graph Showing AHF Utilization



ANNUAL ACTIVITY REPORT

COMMEMORATION:



WORLD HEMOPHILIA DAY



WORLD ENVIRONMENTAL DAY



Dr. SPB BIRTHDAY



WORLD BLOOD DONORS DAY



INTERNATIONAL YOGA DAY



NATIONAL DOCTORS DAY



72ND INDEPENDENCE DAY



WORLD PHYSIOTHERAPY DAY

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CHILDRENS DAY



HFI FOUNDERS DAY



WORLD DISABILITY DAY



INTERNATIONAL WOMEN'S DAY

MEETINGS:



**HFI REGIONAL COUNCIL MEETING,
SOUTH AT KHS, DAVANGERE**



**ANNUAL GENERAL BODY MEETING –
2018 AT KHS, DAVANGERE**



**WOMEN'S GROUP MEETING AT KHS,
DAVANGERE**



**YOUTH GROUP MEETING AT KHS,
DAVANGERE**

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PUBLIC AWARENESS PROGRAMS:



AT CHITRADURGA DISTRICT HOSPITAL



AT CADD CENTER, DAVANGERE



AKASHAVANI INTERVIEW AT ALL INDIA RADIO



AT STATE BANK OF INDIA, DAVANGERE

WORKSHOP / CME:



ORIENTATION PROGRAM FOR DOCTORS OF DISTRICT GOVERNMENT HOSPITAL, DAVANGERE



UPDATE ON HEMOPHILIA – CME AT RIMS, RAICHUR



SEAL THE BLEED – CME AT GIMS, GADAG



ORIENTATION PROGRAM FOR DOCTORS OF DISTRICT GOVERNMENT HOSPITAL, BALLARI

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CAMPS:



**“RAINBOW” A RAY OF HOPE,
HEMOPHILIA CAMP – 2019 AT
KHS, DAVANGERE**



**BLOOD DONATION CAMP BY
WOMEN AT LIFE LINE BLOOD BANK,
KHS, DAVANGERE**



**BLOOD DONATION CAMP AT DBA,
DAVANGERE**



**VOLUNTARY BLOOD DONATION
CAMP AT NAVILEHAL**



**BLOOD DONATION CAMP AT
SHIRMAGONDANAHALLI**



**VOLUNTARY BLOOD DONATION CAMP
AT BSC 1ST GRADE COLLEGE, DAVANGERE**



**VOLUNTARY BLOOD DONATION CAMP AT
ATHANI PU COLLEGE, DAVANGERE**



**VOLUNTARY BLOOD DONATION CAMP
AT HDFC BANK, DAVANGERE**

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CEREMONY:



CALENDAR 2019 RELEASING CEREMONY



AYUDHA POOJA CEREMONY

RECOGNITION:



**“N S Hema Memorial Award – 2018”,
Association of People with Disability (APD)
Recognized KHS As “Outstanding NGO
In Disability Sector In Karnataka”.**



**Networking with Indian Development
Foundation (IDF) in Organising Public
Awareness Programs on Hemophilia**

ಕನ್ನಡಪ್ರಭ
ಬುಧವಾರ 9.1.2019

ಸಣ್ಣ ಸುದ್ದಿ

**ಸಲಹಾ ಸಮಿತಿಗೆ
ಡಾ.ಸುರೇಶ ನೇಮಕ**

ದಾವಣಗೆರೆ: ರಾಜ್ಯ ವಿಕಲಚೇತನರ ಅಭಿವೃದ್ಧಿ, ಕಲ್ಯಾಣಕ್ಕಾಗಿ ರಾಜ್ಯ ಅಯುಕ್ತರಿಗೆ ಸಲಹೆ, ಸೂಚನೆ ನೀಡಲು, ಕರ್ನಾಟಕ ಹಿಮೋಫಿಲಿಯಾ ಸೊಸೈಟಿ ಅಧ್ಯಕ್ಷ, ಜೆಜಿಎಂ ವೈದ್ಯಕೀಯ ಕಾಲೇಜಿನ ಹಿರಿಯ ಪ್ರಾಧ್ಯಾಪಕ ಡಾ.ಸುರೇಶ ಹನಗವಾಡಿ ಅವರನ್ನು ಅಂಗವಿಕಲರ ಹಾಗೂ ಹಿರಿಯ ನಾಗರಿಕ ಸಬಲೀಕರಣ ಇಲಾಖೆ ಸಲಹೆಗಾರರನ್ನಾಗಿ ನೇಮಕ ಮಾಡಿ ರಾಜ್ಯ ಸರ್ಕಾರ ಆದೇಶ ಹೊರಡಿಸಿದೆ.

3 ದಶಕಗಳಿಂದಲೂ ಹಿಮೋಫಿಲಿಯಾ ಹಾಗೂ ವಿರಳ ರಕ್ತಸ್ರಾವ ರೋಗಿಗಳ ಚಿಕಿತ್ಸೆ, ಪುನರ್ವಸತಿ ಸೇವೆಗಾಗಿ ಡಾ.ಸುರೇಶ್ ತೊಡಗಿಸಿಕೊಂಡಿದ್ದಾರೆ. ದೇಶಾದ್ಯಂತ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಹಿಮೋಫಿಲಿಯಾ ಸಂಘ ಸಂಸ್ಥೆಗಳು, ಕೇಂದ್ರ ಸರ್ಕಾರದೊಂದಿಗೆ ಸಹ ಹೋರಾಟ ನಡೆಸಿ, 2016ರಲ್ಲಿ ಹಿಮೋಫಿಲಿಯಾವನ್ನು ಅಂಗವಿಕಲರ ಕಾಯ್ದೆಯಡಿ ತರುವಲ್ಲಿ ಡಾ.ಹನಗವಾಡಿ ಯಶಸ್ವಿಯಾಗಿದ್ದಾರೆಂದು ಸೊಸೈಟಿ ಕಾರ್ಯನಿರ್ವಾಹಕ ನಿರ್ದೇಶಕ ಜಿ.ಸಿ.ಸದಾಶಿವಪ್ಪ ತಿಳಿಸಿದ್ದಾರೆ.

**Appointed As Advisor For
State Disability Commissioner,
Government Of Karnataka**

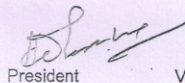
AUDIT REPORT:

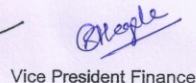
KARNATAKA HEMOPHILIA SOCIETY [R],
#1138, Ring Road, Behind KSFC,
Nijalingappa Lay-out, Davangere - 577004.

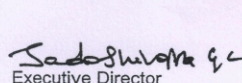
BALANCE SHEET AS ON 31ST MARCH 2019

Liabilities	Amount	Amount	Assets	Amount	Amount
	₹	₹		₹	₹
Life Membership:			Fixed Assets:		
As per last year B/s	5,95,300		As per Shedule		1,88,93,524
Add: Additions	28,000	6,23,300			
Specific Fund:(Plant & Building)			Current Assets:		
As per last year B/s	1,41,04,565		Telephone Deposit	4,000	
Less: transferred to general fund	0	1,41,04,565	KEB Deposit	2,060	
General Fund:(Reserves)			Fixed Deposit with SBI	11,51,364	
As per last year B/s	24,64,185		TDS	33,143	11,90,567
Add: Excess of income over exp.	17,35,415		Closing Balance:		
Add: transfer from specific fund	0	41,99,600	Cash at SBI-5551	5,82,649	
Loans & Advances:-			Cash at SBI-911	531	
SBI - Machinery loan - 34191		20,44,409	Cash at SBI-BB-888	1,61,752	
Current Liabilities & Others:			Cash at Corporation bank	1,03,181	
Raktha Sanchaya Dep		1,14,475	Cash at SBI-FCRA	24,414	
			Cash at SBI-6998	3,906	
			Cash in hand	1,25,825	10,02,258
Total		2,10,86,349	Total	-	2,10,86,349

As per my report of even date annexed


President


Vice President Finance


Executive Director

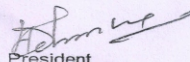


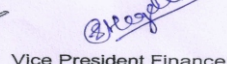
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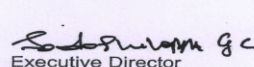
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2019

Expenditure	Amount	Income	Amount
	₹		₹
To Opening Balance of Factor A/c	-	By Donations	14,64,243
Opening Bypassing durgs	-	" Membership Fees	2,800
Factors during the year	4,64,674	" Service Charges	1,61,450
" Blood Bank Expenses	23,55,330	" Bank Interest on SB	34,826
" Staff Salary	6,83,679	" Receipts from blood bank	28,51,190
" Bank Charges	3,788	" Receipts Factor issue-drugs	8,36,125
" Computer Maintainance	29,833	" Receipts From issue of FFP	10,91,240
" Postage & Courier Charges	12,764	" Physiotherapy receipts	5,850
" Miscellaneous Expenses	15,792	" Lab investigation receipts	2,56,100
" Electricity Charges	46,871	" Interest on Bank FD	70,617
" Scholarship for education	38,300	" Receipt from hall rent	16,000
" Printing & Stationery	63,062		
" Telephone Charges	19,831		
" Travelling & Conveyance	1,96,559		
" Cleaning & Maintenance	48,608		
" Repairs and Maintenance	1,79,347		
" World Hemophilia Day Exp	1,12,730		
" Registration & Renewal Fees	30,020		
" Funds Raising Expenses	15,000		
" Meeting Expenses	1,33,762		
" Local Conveyance	7,230		
" Donation	40,000		
" Loss-Sale of Old Generator	2,68,555		
" Website Maintenance Exp	20,274		
" Interest on Loan	2,69,017		
" Excess of income over expenditure	17,35,415		
Total	67,90,441	Total	67,90,441

As per my report of even date annexed


President


Vice President Finance


Executive Director



HUMBLE THANKS



**Heartfelt Thanks to Mr. A G Suryaprakash Couple For Supporting
*SANTHRUPTHI Project - Providing Free Food to all admitted Patients.***

Thanks To....

- World Federation of Hemophilia (WFH)
- Hemophilia Federation India, New Delhi (HFI)
- Indian Development Foundation (IDF), Bengaluru
- Metal Scrape Trade Corporation, Limited, Government of India Enterprise (MSTC)
- Government of Karnataka & National Health Mission, Bengaluru
- Secretariat & Directorate of Health & Family Welfare Department, Bengaluru
- Secretariat & Directorate of Medical Education, Bengaluru
- Dhvani Foundaion, Bengaluru
- Disability NGO Alliance (DNA), Bengaluru
- Macula Healthcare, Bengaluru
- Prajna Institute of Yoga & Allied Sciences (PIYAS), Bengaluru
- Save One Life (Kelly Foundation)
- Hans Foundation
- Jagadguru Jayadeva Murugharajendra Medical College (JJMMC), Davangere
- Chigateri General Hospital, Davangere
- Philanthropists & Friends

Karnataka Hemophilia Society ® Davangere.

Address : #1138, Ring Road, Behind KSFC, S Nijalingappa Layout, Davangere-577004, Karnataka, India.

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Ph : 08192-231948, Mob : +91 80955 15062



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